

Town of Sweden 2026 Adopted Budget

Adopted October 28, 2025

Town of Sweden Budget Summary for 2026 Levy

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	PROPOSED TAX	PRIOR YEAR	INCREASE DECREASE	ASSESSED VALUE	2025 TAX RATE	2026 TAX RATE
A GENERAL TOWNWIDE	\$3,333,038	\$923,360	\$0	\$2,409,678	\$1,865,280	\$544,398	\$1,130,304,681	\$1.819847	\$2.131884
DA HIGHWAY TOWNWIDE	\$1,179,085	\$450,500	\$168,000	\$560,585	\$642,500	(\$81,915)	\$1,130,304,681	\$0.062685	\$0.495959
B GENERAL OUTSIDE	\$1,231,764	\$864,600	\$367,164	\$0	\$0	\$0	\$735,151,857	\$0	\$0
DB HIGHWAY OUTSIDE	\$923,418	\$445,000	\$264,443	\$213,975	\$313,975	(\$100,000)	\$735,111,757	\$0.471395	\$0.291078
TOTAL	\$6,667,305	\$2,683,460	\$799,607	\$3,184,238	\$2,821,755	\$362,483		\$2.918092	\$2.918921

WATER DISTRICTS

SW8 GALLUP WATER DISTRICT	\$25,863	\$110	\$0	\$25,753	\$26,478	(\$725)	67	\$408	\$384
SW9 COLBY WATER DISTRICT	\$13,358	\$100	\$0	\$13,258	\$12,490	\$768	40	\$323	\$331
SW10 CLARKSON EAST AVENUE	\$3,382	\$0	\$0	\$3,382	\$3,480	(\$98)	12	\$299	\$282
SW11 SHUMWAY WATER	\$11,838	\$80	\$0	\$11,758	\$12,025	(\$267)	47	\$237	\$250
SW12 SWAMP SALMON WATER	\$8,675	\$75	\$0	\$8,600	\$8,745	(\$145)	31	\$300	\$277
SW13 COUNTY LINE CLARENDON	\$4,892	\$0	\$0	\$4,892	\$5,173	(\$281)	7	\$711	\$699
SW14 LAKE/REDMAN WATER	\$64,963	\$700	\$6,000	\$58,263	\$57,000	\$1,263	119	\$469	\$490
SW16 CLARKSON OD WEST WTR	\$4,532	\$0	\$0	\$4,532	\$0	\$4,532	7	\$0	\$647
TOTAL	\$137,503	\$1,065	\$6,000	\$130,438	\$125,391	\$5,047		\$2,747	\$3,361

LIGHTING DISTRICTS

SL1 SWEDEN HILLS SW301	\$22,800	\$200	\$0	\$22,600	\$22,600	\$0	\$68,487,800	\$0.00041450	\$0.0003300
SL2 CRESTVIEW ESTATES SW302	\$2,100	\$50	\$0	\$2,050	\$1,675	\$375	\$11,866,300	\$0.00028850	\$0.0001728
SL3 HILLTOP ESTATES SW303	\$21,650	\$150	\$0	\$21,500	\$21,500	\$0	\$29,357,000	\$0.00087630	\$0.0007324
SL4 TALAMORA TRAIL SW304	\$11,700	\$100	\$0	\$11,600	\$11,600	\$0	\$31,139,000	\$0.00050990	\$0.0003725
SL5 FIELDSTONE ACRES SW305	\$3,800	\$35	\$0	\$3,765	\$3,360	\$405	\$5,745,500	\$0.00055330	\$0.0006553
SL6 NORTHVIEW SW306	\$2,400	\$35	\$0	\$2,365	\$2,210	\$155	\$13,074,600	\$0.00024240	\$0.0001809
SL8 WALMART SW308	\$1,250	\$10	\$0	\$1,240	\$755	\$485	\$13,581,400	\$0.00005500	\$0.0000913
SL9 NATHANIEL POOLE SW309	\$2,900	\$35	\$0	\$2,865	\$2,660	\$205	\$8,320,000	\$0.00163160	\$0.0003444
SL10 HERITAGE SQUARE SW310	\$2,900	\$45	\$0	\$2,855	\$2,655	\$200	\$15,712,200	\$0.00020530	\$0.0001817
TOTAL	\$71,500	\$660	\$0	\$70,840	\$69,015	\$1,825			

SEWER DISTRICTS & OTHER

SS SWEDEN CON SEWER MAINT	\$44,527	\$4,000	\$17,250	\$23,277	\$21,500	\$1,777	\$324,043,935	\$0.0008110	\$0.0000718
SS3 FOURTH SECTION SEWER	\$15,132	\$125	\$2,500	\$12,507	\$12,269	\$238	191	\$65	\$65
SS4 HERITAGE SQUARE SEWER	\$15,000	\$200	\$0	\$14,800	\$14,800	\$0	\$15,712,200	\$0.00105870	\$0.0009419
SD1 DRAINAGE 1	\$11,550	\$200	\$3,350	\$8,000	\$8,000	\$0	\$74,035,300	\$0.00013740	\$0.0001081
SK1 WALMART SIDEWALK	\$2,665	\$100	\$0	\$2,565	\$1,000	\$1,565	\$13,899,000	\$0.00007290	\$0.0001845
SP SPECIAL PARK (Talamora)	\$3,224	\$40	\$0	\$3,184	\$3,184	\$0	\$31,139,000	\$0.00013630	\$0.0001023
TOTAL	\$92,098	\$4,665	\$23,100	\$64,333	\$60,753	\$3,580			

GRAND TOTALS

	\$6,968,406	\$2,689,850	\$828,707	\$3,449,849	\$3,076,914	\$372,935			
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ASSESSED VALUATION SUMMARY

	2025	2026		2025	2026
Village of Brockport	\$358,909,845	\$395,152,824	Town Supervisor	\$29,178	\$29,761
Town Outside	\$666,055,441	\$735,151,857	Councilperson (4)	\$8,510	\$8,680
Total Town & Village	\$1,024,965,286	\$1,130,304,681	Town Justice (2)	\$23,878	\$23,878
			Highway Superintendent	\$96,627	\$98,560
ESTIMATED STATE AID:	\$0		Town Clerk	\$56,409	\$61,500
EQUALIZATION RATE:	100%		Tax Receiver	\$29,614	\$29,614

SCHEDULE OF ELECTED OFFICIALS SALARIES 2026

2026 STATEMENT OF BONDED INDEBTEDNESS:

Fund	Outstanding 12/31/2025	2026 Budgeted Payment	Outstanding 12/31/2026
Road Project A	\$160,000	\$50,000	\$110,000
Road Project B	\$340,000	\$105,000	\$235,000
Gallup Water District	\$205,000	\$15,000	\$190,000
Colby Water District	\$103,000	\$8,000	\$95,000
East Ave. Water District	\$3,382	\$3,382	\$0
Shumway Water District	\$89,000	\$7,000	\$82,000
Swamp Salmon Water	\$83,000	\$4,000	\$79,000
Fourth Section Sewer	\$179,000	\$5,000	\$174,000
Lake Redman Water	\$1,736,000	\$43,000	\$1,693,000

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Fund A	Type R	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
GENERAL FUND					
Revenue					
A.1001 REAL PROPERTY TAXES			1,839,895.00	1,865,280.00	2,409,678.00
A.1081 OTHER PAYMENTS LIEU OF TAXES			30,800.00	30,080.00	30,000.00
A.1090 INT & PENALTIES REAL PROP TAX			32,000.00	30,000.00	30,000.00
A.1255 CLERK FEES			1,800.00	1,700.00	1,700.00
A.1550 PUBL POUND CHRG & DOG CTRL FEES			750.00	750.00	1,200.00
A.2001 PARK AND RECREATION CHARGES			245,000.00	250,000.00	250,000.00
A.2011 PARK BANNER FEES FEES			2,000.00	1,025.00	1,000.00
A.2012 RECREATION CONCESSIONS			500.00	500.00	500.00
A.2020 COMMUNITY CENTER GROUP PROGRAM			2,500.00	2,500.00	2,500.00
A.2025 COMMUNITY CENTER FACILITY USE			20,000.00	20,000.00	15,000.00
A.2027 PARK FACILITY USE			35,000.00	40,000.00	40,000.00
A.2089 RECREATION FEE ON NEW BUILDING			0.00	50,000.00	50,000.00
A.2090					

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund A GENERAL FUND			
Type R Revenue			
A.2090 HISTORICAL EVENT REVENUE	1,000.00	1,000.00	0.00
A.2190 SALE OF CEMETERY LOTS	22,000.00	25,000.00	25,000.00
A.2192 CHARGES FOR CEMETERY SERVICES	30,000.00	40,000.00	40,000.00
A.2350 YOUTH SERVICES (COUNTY)	5,000.00	5,000.00	5,000.00
A.2390 SHARE OF JOINT ACTIVITY	174,237.00	174,237.00	175,000.00
A.2401 INTEREST AND EARNINGS	32,000.00	55,000.00	75,000.00
A.2530 GAMES OF CHANCE	10.00	10.00	10.00
A.2540 BINGO LICENSES	250.00	500.00	350.00
A.2544 DOG LICENSES	12,000.00	13,000.00	13,000.00
A.2610 FINES & FOREFEITED BAIL	13,000.00	15,000.00	15,000.00
A.2650 SALE OF SCRAP/EXCESS EQUIP	2,000.00	2,000.00	2,000.00
A.2655 MINOR SALES, OTHER	10.00	50.00	100.00
A.2770			

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund A GENERAL FUND			
Type R Revenue			
A.2770 MISCELLANEOUS REVENUES	500.00	1,000.00	1,000.00
A.3001 STATE REVENUE SHARING (PER CAPITA)	73,800.00	0.00	0.00
A.3005 MORTGAGE TAX	140,000.00	100,000.00	150,000.00
Total Type R Revenue	2,716,052.00	2,723,632.00	3,333,038.00
Type E Expense			
A.1010.100 TOWN BOARD.PERSONAL SERVICE	40,005.00	38,715.00	39,484.00
A.1010.400 TOWN BOARD.CONTRACTUAL	3,000.00	3,000.00	3,000.00
A.1110.100 JUSTICES.PERSONAL SERVICE	117,800.00	121,835.00	123,000.00
A.1110.400 JUSTICES.CONTRACTUAL	13,350.00	14,250.00	15,450.00
A.1220.100 SUPERVISOR.PERSONAL SERVICE	28,605.00	29,178.00	29,761.00
A.1220.400 SUPERVISOR.CONTRACTUAL	24,000.00	24,500.00	32,000.00
A.1310.100 DIRECTOR OF FINANCE.PERSONAL SERVICE	129,500.00	122,235.00	150,908.00
A.1310.200 DIRECTOR OF FINANCE.EQUIPMENT	2,000.00	2,000.00	2,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Fund A	Type E	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
GENERAL FUND					
Expense					
A.1310.400 DIRECTOR OF FINANCE.CONTRACTUAL			10,850.00	11,800.00	14,000.00
A.1320.400 AUDITOR.CONTRACTUAL			18,400.00	20,000.00	25,000.00
A.1330.100 TAX COLLECTION.PERSONAL SERVICE			29,040.00	29,614.00	30,200.00
A.1330.400 TAX COLLECTION.CONTRACTUAL			1,000.00	500.00	800.00
A.1355.100 ASSESSMENT.PERSONAL SERVICE			99,020.00	101,215.00	104,000.00
A.1355.200 ASSESSMENT.EQUIPMENT			0.00	500.00	0.00
A.1355.400 ASSESSMENT.CONTRACTUAL			13,000.00	13,020.00	13,120.00
A.1380.400 FISCAL AGENT FEES.CONTRACTUAL			0.00	5,000.00	5,000.00
A.1410.100 CLERK.PERSONAL SERVICE			77,300.00	78,725.00	86,570.00
A.1410.200 CLERK.EQUIPMENT			2,200.00	2,400.00	1,500.00
A.1410.400 CLERK.CONTRACTUAL			13,250.00	13,950.00	10,600.00
A.1420.100 ATTORNEY.PERSONAL SERVICE			39,775.00	40,570.00	41,379.00
A.1420.400 ATTORNEY.CONTRACTUAL			20,000.00	20,000.00	20,000.00

TOWN OF SWEDEN

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Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund A			
Type E			
GENERAL FUND			
Expense			
A.1440.400 ENGINEER.CONTRACTUAL	25,000.00	25,000.00	15,000.00
A.1610.100 BUILDINGS & GROUNDS.PERSONAL SERVICE	65,000.00	76,500.00	81,600.00
A.1610.200 BUILDINGS & GROUNDS.EQUIPMENT	10,000.00	10,000.00	0.00
A.1610.400 BUILDINGS & GROUNDS.ADMIN EXP	7,000.00	10,100.00	11,200.00
A.1610.402 BUILDINGS & GROUNDS.CONTRACTUAL	2,000.00	3,500.00	1,750.00
A.1620.100 BUILDINGS.PERSONAL SERVICE	56,750.00	58,350.00	59,065.00
A.1620.400 BUILDINGS.CONTRACTUAL	46,000.00	46,000.00	25,000.00
A.1620.401 TOWN HALL.BLDG MAINTENANCE	23,600.00	24,700.00	24,700.00
A.1621.100 SWEDEN CENTER.PERSONAL SERVICE	4,100.00	0.00	0.00
A.1622.100 COMMUNITY CENTER.PERSONAL SERVICE	57,000.00	58,440.00	62,464.00
A.1622.200 COMMUNITY CENTER.EQUIPMENT	0.00	20,143.00	6,000.00
A.1622.400 COMMUNITY CENTER.CONTRACTUAL	51,762.00	53,262.00	60,000.00
A.1622.401			

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Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund A GENERAL FUND			
Type E Expense			
A.1622.401 COMMUNITY CENTER.BLDG MAINTENANCE	26,650.00	33,250.00	35,600.00
A.1660.400 CENTRAL STOREROOM.CONTRACTUAL	1,500.00	1,500.00	1,500.00
A.1662.400 COMMUNITY CENTER.OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00
A.1670.400 CENTRAL PRINTING AND MAILING	23,000.00	23,000.00	18,000.00
A.1680.200 CENTRAL DATA PROCESSING.EQUIPMENT	20,000.00	25,000.00	0.00
A.1680.400 CENTRAL DATA PROCESSING.CONTRACTUAL	45,000.00	45,000.00	80,000.00
A.1910.400 UNALLOCATED INSURANCE	135,000.00	135,000.00	164,011.00
A.1920.400 MUNICIPAL ASSOCIATION DUES	1,300.00	1,350.00	1,200.00
A.1930.400 JUDGMENTS & CLAIMS	10,000.00	0.00	0.00
A.1950.400 TAXES & ASSESSMENTS ON PROPERTY	3,600.00	3,600.00	3,800.00
A.1990.400 CONTINGENT ACCOUNT	50,000.00	50,000.00	50,000.00
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICE	24,020.00	24,500.00	24,990.00
A.3510.400			

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GENERAL FUND					
Expense					
A.3510.400 CONTROL OF DOGS.CONTRACTUAL			7,000.00	7,000.00	7,000.00
A.4010.400 PUBLIC HEALTH.CONTRACTUAL			4,000.00	4,000.00	2,000.00
A.5010.100 HIGHWAY SUPERINTENDANT.PERSONAL SERVICE			137,600.00	140,180.00	146,560.00
A.5010.200 HIGHWAY SUPERINTENDANT.EQUIPMENT			2,000.00	2,000.00	2,000.00
A.5010.400 HIGHWAY SUPERINTENDENT.CONTRACTUAL			6,000.00	6,200.00	5,400.00
A.5132.400 GARAGE.CONTRACTUAL			48,000.00	48,300.00	53,100.00
A.5182.400 STREET LIGHTING.CONTRACTUAL			25,000.00	25,000.00	20,000.00
A.7020.100 COMMUNITY CENTER DIR.PERSONAL SERVICE			283,550.00	296,630.00	302,945.00
A.7020.200 COMMUNITY CENTER DIR.EQUIPMENT			2,000.00	2,000.00	2,000.00
A.7020.400 COMMUNITY CENTER DIR.ADMIN EXP			21,750.00	23,750.00	23,750.00
A.7110.100 PARK.PERSONAL SERVICE			98,000.00	101,020.00	109,275.00
A.7110.200 PARK.EQUIPMENT			22,500.00	20,000.00	20,000.00
A.7110.400 PARK.CONTRACTUAL FIELDS AND GROUNDS			49,000.00	55,350.00	56,850.00

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund A GENERAL FUND			
Type E Expense			
A.7110.401 PARK.EQUIPMENT REPAIRS AND FUEL	16,000.00	18,000.00	12,000.00
A.7110.402 PARK.BUILDINGS AND UTILITIES	37,250.00	41,550.00	47,000.00
A.7140.400 RECREATION/COMMUNITY CENTER	24,000.00	25,450.00	35,000.00
A.7310.100 COMMUNITY CENTER, YOUTH SERVICES.PERSONAL SERVICE	72,450.00	73,900.00	85,500.00
A.7310.400 COMMUNITY CENTER, YOUTH SERVICES.CONTRACTUAL	64,000.00	61,500.00	61,500.00
A.7550.400 CELEBRATIONS.CONTRACTUAL	6,000.00	6,000.00	6,000.00
A.7620.400 COMMUNITY CENTER ADULT PROGRAMS	12,000.00	12,000.00	12,000.00
A.7620.401 COMMUNITY CENTER SENIOR PROGRAMS	12,250.00	12,250.00	12,250.00
A.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL	5,300.00	5,300.00	5,300.00
A.8510.400 COMMUNITY BEAUTIFICATION.CONTRACTUAL	2,000.00	2,000.00	2,000.00
A.8810.100 CEMETERY.PERSONAL SERVICE	63,250.00	70,000.00	78,000.00
A.8810.200 CEMETERY.EQUIPMENT	13,000.00	0.00	17,100.00

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Fund A			
Type E			
GENERAL FUND			
Expense			
A.8810.400 CEMETERY.CONTRACTUAL	15,500.00	15,700.00	19,900.00
A.8810.401 CEMETERY.BLDG UTILITIES	4,500.00	4,650.00	5,250.00
A.8810.402 CEMETERY.CONTRACTUAL EQUIPMENT REPAIR	10,500.00	23,500.00	11,500.00
A.9010.800 STATE RETIREMENT	142,000.00	161,000.00	220,971.00
A.9030.800 SOCIAL SECURITY	88,250.00	89,000.00	99,815.00
A.9035.800 MEDICARE	20,650.00	21,000.00	23,345.00
A.9040.800 WORKERS COMPENSATION	13,500.00	13,500.00	9,075.00
A.9050.800 UNEMPLOYMENT INSURANCE	6,000.00	6,000.00	6,000.00
A.9055.800 DISABILITY INSURANCE	500.00	500.00	500.00
A.9060.800 HOSPITAL & MEDICAL INSURANCE	243,500.00	276,500.00	280,000.00
A.9710.602 BOND. PARKING LOT PROJECTS	45,000.00	50,000.00	50,000.00
A.9710.702 BOND INTEREST. PARKING LOT PROJECTS	8,375.00	7,250.00	6,000.00
Total Type E			

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Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund A			
Type E			
Expense	3,005,052.00	3,151,682.00	3,333,038.00
Total Fund A			
GENERAL FUND	(289,000.00)	(428,050.00)	0.00

TOWN OF SWEDEN

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Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund B GENERAL PART TOWN			
Type R Revenue			
B.1120 NON-PROPERTY TAX DISTRIB BY CNTY	650,000.00	650,000.00	650,000.00
B.1170 CABLE TV FEES	68,000.00	68,000.00	62,000.00
B.1589 PUBLIC SAFETY VACANT BUILDING REGISTRATION	500.00	500.00	500.00
B.2110 ZONING FEES	2,000.00	2,000.00	2,000.00
B.2115 PLANNING BOARD FEES	30,000.00	30,000.00	30,000.00
B.2389 ROAD WORK PERMIT	2,000.00	2,000.00	2,000.00
B.2401 INTEREST AND EARNINGS	15,000.00	18,000.00	60,000.00
B.2545 OTHER PERMITS	100.00	100.00	100.00
B.2590 PERMITS AND FEES	55,000.00	55,000.00	55,000.00
B.2770 MISCELLANEOUS REVENUES	3,000.00	3,000.00	3,000.00
Total Type R Revenue	825,600.00	828,600.00	864,600.00
Type E Expense			
B.1420.100 ATTORNEY,PERSONAL SERVICE	15,235.00	15,540.00	15,850.00

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Fund B GENERAL PART TOWN			
Type E Expense			
B.1420.400 ATTORNEY.CONTRACTUAL	12,000.00	15,000.00	5,000.00
B.1440.400 ENGINEER.CONTRACTUAL	45,000.00	60,000.00	85,000.00
B.1990.400 CONTINGENT ACCOUNT	50,000.00	48,700.00	50,000.00
B.3310.400 TRAFFIC CONTROL.CONTRACTUAL	5,550.00	6,000.00	26,000.00
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICE	62,400.00	53,670.00	40,594.00
B.3620.101 SAFETY INSPECTION.PERSONAL SERVICES FIRE MARSHALL	0.00	10,000.00	17,160.00
B.3620.200 SAFETY INSPECTION.EQUIPMENT	12,200.00	17,200.00	1,500.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	13,600.00	22,000.00	39,900.00
B.3620.401 FIRE MARSHALL.CONTRACTUAL	0.00	0.00	5,000.00
B.4010.400 PUBLIC HEALTHI.CONTRACTUAL	0.00	1,300.00	2,000.00
B.5411.100 SIDEWALK CONSTRUCTION	0.00	0.00	5,000.00
B.5411.400 SIDEWALK CONSTRUCTION.CONTRACTUAL	75,000.00	75,000.00	25,000.00

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Fund B GENERAL PART TOWN			
Type E Expense			
B.6510.400 VETERANS SERVICES.CONTRACTUAL	1,250.00	1,250.00	0.00
B.7140.100 PLAYGROUNDS.PERSONAL SERVICE	1,800.00	1,800.00	1,800.00
B.7140.400 PLAYGROUNDS SWEDEN VILLAGE	500.00	500.00	500.00
B.7410.400 LIBRARY.CONTRACTUAL	183,000.00	178,606.00	182,516.00
B.7510.400 HISTORIAN.CONTRACTUAL	3,500.00	3,500.00	3,500.00
B.7520.400 HISTORICAL PROPERTY	1,000.00	1,000.00	1,000.00
B.8010.400 ZONING.CONTRACTUAL	3,100.00	3,100.00	3,100.00
B.8020.100 PLANNING.PERSONAL SERVICE	47,065.00	46,410.00	75,556.00
B.8020.200 PLANNING.EQUIPMENT	0.00	0.00	2,600.00
B.8020.400 PLANNING.CONTRACTUAL	49,500.00	99,500.00	90,000.00
B.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL	0.00	0.00	6,000.00
B.8160.100 REFUSE AND GARBAGE.PERSONAL SERVICE	18,500.00	19,000.00	26,000.00
B.8160.400 REFUSE AND GARBAGE.CONTRACTUAL	26,000.00	27,000.00	34,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund B GENERAL PART TOWN			
Type E Expense			
B.8160.400			
B.9010.800 STATE RETIREMENT	20,000.00	17,000.00	25,000.00
B.9030.800 SOCIAL SECURITY	9,100.00	9,200.00	10,972.00
B.9035.800 MEDICARE	2,200.00	2,300.00	2,566.00
B.9040.800 WORKERS COMPENSATION	4,900.00	4,900.00	3,350.00
B.9050.800 UNEMPLOYMENT INSURANCE	2,500.00	2,000.00	0.00
B.9055.800 DISABILITY INSURANCE	100.00	100.00	100.00
B.9060.800 HOSPITAL & MEDICAL INSURANCE	45,450.00	55,000.00	27,000.00
B.9710.600 BAN.ROAD RECONSTRUCTION	95,000.00	100,000.00	105,000.00
B.9710.700 BAN.INT ROAD RECONSTRUCTION	18,075.00	15,700.00	13,200.00
B.9901.900 TRANSFERS TO OTHER FUNDS	342,975.00	312,435.00	300,000.00
Total Type E Expense	1,166,500.00	1,224,711.00	1,231,764.00
Total Fund B			

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund B			
GENERAL PART TOWN	(340,900.00)	(396,111.00)	(367,164.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund DA HIGHWAY TOWNWIDE			
Type R Revenue			
DA.1001 REAL PROPERTY TAXES	615,550.00	642,500.00	560,585.00
DA.2300 SERVICES, OTHER GOVTS	80,000.00	80,000.00	80,000.00
DA.2302 SERVICES, OTHER GOVT COUNTY	190,000.00	190,000.00	195,000.00
DA.2304 SERVICES, OTHER GOVT STATE	150,000.00	150,000.00	165,000.00
DA.2401 INTEREST AND EARNINGS	5,000.00	6,000.00	6,000.00
DA.2590 CULVERT PERMITS	250.00	0.00	0.00
DA.2650 SALE OF SCRAP & EXCESS MATERIALS	500.00	500.00	500.00
DA.2665 SALES OF EQUIPMENT	3,000.00	3,000.00	3,000.00
DA.2770 MISCELLANEOUS REVENUES	1,000.00	1,000.00	1,000.00
Total Type R Revenue	1,045,300.00	1,073,000.00	1,011,085.00
Type E Expense			
DA.5130.100 MACHINERY,PERSONAL SERVICE	64,000.00	67,000.00	76,000.00
DA.5130.200 MACHINERY,EQUIPMENT	85,000.00	85,000.00	85,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Fund DA	Type E	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
HIGHWAY TOWNWIDE					
Expense					
DA.5130.400 MACHINERY.CONTRACTUAL			100,000.00	105,000.00	110,000.00
DA.5130.401 MACHINERY.CONTRACTUAL			95,000.00	95,000.00	95,000.00
DA.5130.402 MACHINERY.CONTRACTUAL			5,000.00	5,000.00	5,000.00
DA.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICE			6,000.00	5,500.00	4,500.00
DA.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL			6,500.00	7,100.00	7,100.00
DA.5142.100 SNOW REMOVAL.PERSONAL SERVICE			64,000.00	277,000.00	331,000.00
DA.5142.400 SNOW REMOVAL.CONTRACTUAL			46,000.00	200,000.00	220,000.00
DA.5147.100 COUNTY ROAD MOWING.PERSONAL SERVICE			6,500.00	6,000.00	6,000.00
DA.5148.100 SERV OTHER GOVERNMENT.PERSONAL SERVICE			40,000.00	55,000.00	50,500.00
DA.9010.800 STATE RETIREMENT			58,000.00	44,000.00	53,783.00
DA.9030.800 SOCIAL SECURITY			21,500.00	25,500.00	29,016.00
DA.9035.800 MEDICARE			5,200.00	6,000.00	6,786.00
DA.9040.800					

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund DA			
Type E			
	HIGHWAY TOWNWIDE		
	Expense		
DA.9040.800 WORKERS COMPENSATION	28,500.00	28,500.00	19,100.00
DA.9050.800 UNEMPLOYMENT INSURANCE..	0.00	100.00	100.00
DA.9055.800 DISABILITY INSURANCE	100.00	200.00	200.00
DA.9060.800 HOSPITAL & MEDICAL INSURANCE	109,000.00	125,000.00	80,000.00
Total Type E Expense	740,300.00	1,136,900.00	1,179,085.00
Total Fund DA			
HIGHWAY TOWNWIDE	305,000.00	(63,900.00)	(168,000.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Fund DB	Type R	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
HIGHWAY PART TOWN					
Revenue					
DB.1001 REAL PROPERTY TAXES			269,935.00	313,975.00	213,975.00
DB.2401 INTEREST AND EARNINGS			8,000.00	8,000.00	8,000.00
DB.3501 CONSOLIDATED HIGHWAY AID			100,000.00	129,000.00	137,000.00
DB.5031 INTERFUND TRANSFERS			342,975.00	312,435.00	300,000.00
Total Type R Revenue			720,910.00	763,410.00	658,975.00
Expense					
DB.5110.100 GENERAL REPAIRS.PERSONAL SERVICE			266,400.00	225,000.00	249,000.00
DB.5110.400 GENERAL REPAIRS.CONTRACTUAL			170,000.00	170,000.00	220,000.00
DB.5112.100 ROAD CONSTRUCTION PERM.PERSONAL SERVICE			20,000.00	20,000.00	21,700.00
DB.5112.200 CHIPS PROJECT			100,000.00	129,000.00	137,000.00
DB.5112.400 ROAD CONSTRUCTION PERM.CONTRACTUAL			30,000.00	30,000.00	30,000.00
DB.9010.800 STATE RETIREMENT			45,000.00	44,000.00	55,553.00
DB.9030.800 SOCIAL SECURITY			18,000.00	15,500.00	16,785.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund DB HIGHWAY PART TOWN			
Type E Expense			
DB.9035.800 MEDICARE	4,400.00	3,600.00	3,925.00
DB.9040.800 WORKERS COMPENSATION	24,000.00	24,000.00	16,225.00
DB.9050.800 UNEMPLOYMENT INSURANCE..	2,000.00	2,000.00	2,000.00
DB.9055.800 DISABILITY INSURANCE	110.00	110.00	110.00
DB.9060.800 HOSPITAL & MEDICAL INSURANCE	91,000.00	100,200.00	171,120.00
Total Type E Expense	770,910.00	763,410.00	923,418.00
Total Fund DB HIGHWAY PART TOWN	(50,000.00)	0.00	(264,443.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
SWEDEN DRAINAGE DISTRICT			
Revenue			
SD.1001 REAL PROPERTY TAXES	8,000.00	8,000.00	8,000.00
SD.2401 INTEREST AND EARNINGS	150.00	200.00	200.00
Total Type R Revenue	8,150.00	8,200.00	8,200.00
Expense			
SD.8540.100 DRAINAGE.PERSONAL SERVICE	4,600.00	4,600.00	4,600.00
SD.8540.400 DRAINAGE.CONTRACTUAL	6,600.00	6,600.00	6,600.00
SD.9030.800 SOCIAL SECURITY	280.00	280.00	285.00
SD.9035.800 MEDICARE	70.00	70.00	65.00
Total Type E Expense	11,550.00	11,550.00	11,550.00
Total Fund SD SWEDEN DRAINAGE DISTRICT	(3,400.00)	(3,350.00)	(3,350.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SK1 WALMART SIDEWALK DISTRICT			
Type R Revenue			
SK1.1001 REAL PROPERTY TAXES	1,000.00	1,000.00	2,565.00
SK1.2401 INTEREST AND EARNINGS	50.00	100.00	100.00
Total Type R Revenue	1,050.00	1,100.00	2,665.00
Type E Expense			
SK1.5182.100 SIDEWALKS.PERSONAL SERVICE	0.00	0.00	1,500.00
SK1.5182.400 SIDEWALKS.CONTRACTUAL	2,000.00	1,000.00	0.00
SK1.5410.100 SIDEWALKS.PERSONAL SERVICE	1,000.00	1,000.00	1,000.00
SK1.9030.800 SOCIAL SECURITY	650.00	650.00	110.00
SK1.9035.800 MEDICARE	15.00	15.00	55.00
Total Type E Expense	3,665.00	2,665.00	2,665.00
Total Fund SK1 WALMART SIDEWALK DISTRICT	(2,615.00)	(1,565.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL1 SWEDEN HILLS LIGHTING			
Type R Revenue			
SL1.1001 REAL PROPERTY TAXES	21,000.00	22,600.00	22,600.00
SL1.2401 INTEREST AND EARNINGS	100.00	200.00	200.00
Total Type R Revenue	<u>21,100.00</u>	<u>22,800.00</u>	<u>22,800.00</u>
Type E Expense			
SL1.5182.400 STREET LIGHTING.CONTRACTUAL	21,100.00	22,800.00	22,800.00
Total Type E Expense	<u>21,100.00</u>	<u>22,800.00</u>	<u>22,800.00</u>
Total Fund SL1 SWEDEN HILLS LIGHTING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL10			
HERITAGE SQUARE LIGHTING			
Type R Revenue			
SL10.1001 REAL PROPERTY TAXES	2,890.00	2,655.00	2,855.00
SL10.2401 INTEREST AND EARNINGS	10.00	45.00	45.00
Total Type R Revenue	2,900.00	2,700.00	2,900.00
Type E Expense			
SL10.5182.400 STREET LIGHTING.CONTRACTUAL	2,900.00	2,900.00	2,900.00
Total Type E Expense	2,900.00	2,900.00	2,900.00
Total Fund SL10	0.00	(200.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL2 CRESTVIEW ESTATES LIGHTING			
Type R Revenue			
SL2.1001 REAL PROPERTY TAXES	2,475.00	1,675.00	2,050.00
SL2.2401 INTEREST AND EARNINGS	25.00	75.00	50.00
Total Type R Revenue	2,500.00	1,750.00	2,100.00
Type E Expense			
SL2.5182.400 STREET LIGHTING.CONTRACTUAL	2,500.00	2,100.00	2,100.00
Total Type E Expense	2,500.00	2,100.00	2,100.00
Total Fund SL2 CRESTVIEW ESTATES LIGHTING	0.00	(350.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL3 HILLTOP ESTATES LIGHTING			
Type R Revenue			
SL3.1001 REAL PROPERTY TAXES	18,900.00	21,500.00	21,500.00
SL3.2401 INTEREST AND EARNINGS	100.00	150.00	150.00
Total Type R Revenue	<u>19,000.00</u>	<u>21,650.00</u>	<u>21,650.00</u>
Type E Expense			
SL3.5182.400 STREET LIGHTING.CONTRACTUAL	19,000.00	21,650.00	21,650.00
Total Type E Expense	<u>19,000.00</u>	<u>21,650.00</u>	<u>21,650.00</u>
Total Fund SL3 HILLTOP ESTATES LIGHTING	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL4 TALAMORA TRAIL LIGHTING			
Type R Revenue			
SL4.1001 REAL PROPERTY TAXES	11,575.00	11,600.00	11,600.00
SL4.2401 INTEREST AND EARNINGS	25.00	100.00	100.00
Total Type R Revenue	11,600.00	11,700.00	11,700.00
Type E Expense			
SL4.5182.400 STREET LIGHTING.CONTRACTUAL	11,600.00	11,700.00	11,700.00
Total Type E Expense	11,600.00	11,700.00	11,700.00
Total Fund SL4 TALAMORA TRAIL LIGHTING	0.00	0.00	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL5			
Type R			
FIELDSTONE ACRES			
Revenue			
SL5.1001 REAL PROPERTY TAXES	2,450.00	3,360.00	3,765.00
SL5.2401 INTEREST AND EARNINGS	25.00	40.00	35.00
Total Type R Revenue	2,475.00	3,400.00	3,800.00
Type E			
Expense			
SL5.5182.400 STREET LIGHTING CONTRACTUAL	2,675.00	3,750.00	3,800.00
Total Type E Expense	2,675.00	3,750.00	3,800.00
Total Fund SL5 FIELDSTONE ACRES	(200.00)	(350.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL6 NORTHVIEW			
Type R Revenue			
SL6.1001 REAL PROPERTY TAXES	2,215.00	2,210.00	2,365.00
SL6.2401 INTEREST AND EARNINGS	10.00	40.00	35.00
Total Type R Revenue	<u>2,225.00</u>	<u>2,250.00</u>	<u>2,400.00</u>
Type E Expense			
SL6.5182.400 STREET LIGHTING-CONTRACTUAL	2,400.00	2,400.00	2,400.00
Total Type E Expense	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>
Total Fund SL6 NORTHVIEW	<u>(175.00)</u>	<u>(150.00)</u>	<u>0.00</u>

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
FUND SL8 WALMART LIGHTING DISTRICT			
Type R Revenue			
SL8.1001 REAL PROPERTY TAXES	745.00	755.00	1,240.00
SL8.2401 INTEREST AND EARNINGS	5.00	20.00	10.00
Total Type R Revenue	750.00	775.00	1,250.00
Type E Expense			
SL8.5182.400 STREET LIGHTING CONTRACTUAL	925.00	925.00	1,250.00
Total Type E Expense	925.00	925.00	1,250.00
Total Fund SL8 WALMART LIGHTING DISTRICT	(175.00)	(150.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SL9 NATHANIEL POOLE TRAIL LIGHTING			
Type R Revenue			
SL9.1001 REAL PROPERTY TAXES	2,680.00	2,660.00	2,865.00
SL9.2401 INTEREST AND EARNINGS	20.00	40.00	35.00
Total Type R Revenue	2,700.00	2,700.00	2,900.00
Type E Expense			
SL9.5182.400 STREET LIGHTING CONTRACTUAL	2,900.00	2,900.00	2,900.00
Total Type E Expense	2,900.00	2,900.00	2,900.00
Total Fund SL9 NATHANIEL POOLE TRAIL LIGHTING	(200.00)	(200.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SP SPECIAL PARKS FUND			
Type R Revenue			
SP.1001 REAL PROPERTY TAXES	3,095.00	3,184.00	3,184.00
SP.2401 INTEREST AND EARNINGS	20.00	40.00	40.00
Total Type R Revenue	3,115.00	3,224.00	3,224.00
Type E Expense			
SP.7110.100 PARKS:PERSONAL SERVICE	1,500.00	1,600.00	1,600.00
SP.7110.400 PARKS:CONTRACTUAL	1,500.00	1,500.00	1,500.00
SP.9030.800 SOCIAL SECURITY	93.00	100.00	100.00
SP.9035.800 MEDICARE	22.00	24.00	24.00
Total Type E Expense	3,115.00	3,224.00	3,224.00
Total Fund SP SPECIAL PARKS FUND	0.00	0.00	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SS SWEDEN CONSOLIDATED SEWER			
Type R Revenue			
SS.1001 REAL PROPERTY TAXES	20,500.00	21,500.00	23,277.00
SS.2122 SEWER CHARGES	500.00	1,000.00	2,000.00
SS.2401 INTEREST AND EARNINGS	750.00	2,000.00	2,000.00
Total Type R Revenue	21,750.00	24,500.00	27,277.00
Type E Expense			
SS.8110.400 SEWER ADMINISTRATION.CONTRACTUAL	500.00	500.00	0.00
SS.8120.100 SEWER COLLECTION SYSTEM.PERSONAL SERVICE	18,000.00	18,000.00	18,000.00
SS.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL	22,150.00	22,150.00	25,150.00
SS.9030.800 SOCIAL SECURITY	1,300.00	1,300.00	1,116.00
SS.9035.800 MEDICARE	300.00	300.00	261.00
Total Type E Expense	42,250.00	42,250.00	44,527.00
Total Fund SS SWEDEN CONSOLIDATED SEWER	(20,500.00)	(17,750.00)	(17,250.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
FUND SS3			
FOURTH SECTION NORTH SEWER			
Revenue			
Type R			
SS3.1001 REAL PROPERTY TAXES	12,582.00	12,269.00	12,507.00
SS3.2401 INTEREST AND EARNINGS	75.00	125.00	125.00
Total Type R Revenue	12,657.00	12,394.00	12,632.00
Expense			
Type E			
SS3.9710.600 BAN.PRINCIPAL	5,000.00	5,000.00	5,000.00
SS3.9710.700 BAN.INTEREST	10,657.00	10,394.00	10,132.00
Total Type E Expense	15,657.00	15,394.00	15,132.00
Total Fund SS3	(3,000.00)	(3,000.00)	(2,500.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SS4 HERITAGE SQUARE SEWER			
Type R Revenue			
SS4.1001 REAL PROPERTY TAXES	14,900.00	14,800.00	14,800.00
SS4.2401 INTEREST AND EARNINGS	100.00	200.00	200.00
Total Type R Revenue	15,000.00	15,000.00	15,000.00
Type E Expense			
SS4.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL	15,000.00	15,000.00	15,000.00
Total Type E Expense	15,000.00	15,000.00	15,000.00
Total Fund SS4 HERITAGE SQUARE SEWER	0.00	0.00	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW10			
Type R			
CLARKSON EAST AVENUE WATER			
Revenue			
SW10.1001 REAL PROPERTY TAXES	3,593.00	3,480.00	3,382.00
SW10.2401 INTEREST AND EARNINGS	10.00	30.00	0.00
Total Type R Revenue	3,603.00	3,510.00	3,382.00
Type E			
Expense			
SW10.9710.600 BAN.PRINCIPAL CLARKSON WATER	3,581.00	3,400.00	3,382.00
SW10.9710.700 BAN.INTEREST CLARKSON WATER	72.00	118.00	0.00
Total Type E Expense	3,653.00	3,518.00	3,382.00
Total Fund SW10	(50.00)	(8.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW11 SHUMWAY WATER			
Type R Revenue			
SW11.1001 REAL PROPERTY TAXES	11,380.00	12,025.00	11,758.00
SW11.2401 INTEREST AND EARNINGS	40.00	80.00	80.00
Total Type R Revenue	11,420.00	12,105.00	11,838.00
Type E Expense			
SW11.9710.600 BAN.PRINCIPAL SHUMWAY WATER	6,000.00	7,000.00	7,000.00
SW11.9710.700 BAN.INTEREST SHUMWAY WATER	5,520.00	5,205.00	4,838.00
Total Type E Expense	11,520.00	12,205.00	11,838.00
Total Fund SW11 SHUMWAY WATER	(100.00)	(100.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW12 SWAMP/SALMON CREEK WATER DIST.			
Type R Revenue			
SW12.1001 REAL PROPERTY TAXES	9,010.00	8,745.00	8,600.00
SW12.2401 INTEREST AND EARNINGS	30.00	75.00	75.00
Total Type R Revenue	9,040.00	8,820.00	8,675.00
Type E Expense			
SW12.9710.600 BOND.PRINCIPAL SALMON CREEK WATER	4,000.00	4,000.00	4,000.00
SW12.9710.700 BOND.INTEREST SWAMP/SALMON CREEK WATER	5,115.00	4,895.00	4,675.00
Total Type E Expense	9,115.00	8,895.00	8,675.00
Total Fund SW12 SWAMP/SALMON CREEK WATER DIST.	(75.00)	(75.00)	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW13			
Type R			
CLARENDON COUNTY LINE WATER			
Revenue			
SW13.1001 REAL PROPERTY TAXES	4,977.00	5,173.00	4,892.00
Total Type R Revenue	4,977.00	5,173.00	4,892.00
Type E			
SW13.9710.600 BOND.PRINCIPAL CLARENDON COUNTY LINE WATER	0.00	5,173.00	4,892.00
SW13.9710.700 BOND.INTEREST CLARENDON COUNTY LINE WATER	5,047.00	0.00	0.00
Total Type E Expense	5,047.00	5,173.00	4,892.00
Total Fund SW13	(70.00)	0.00	0.00
CLARENDON COUNTY LINE WATER			

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW14 LAKE REDMAN WATER DISTRICT			
Type R Revenue			
SW14.1001 REAL PROPERTY TAXES	55,755.00	57,000.00	58,263.00
SW14.2401 INTEREST AND EARNINGS	250.00	500.00	700.00
Total Type R Revenue	56,005.00	57,500.00	58,963.00
Type E Expense			
SW14.9710.600 BOND.PRINCIPAL LAKE REDMAN WATER DISTRICT	42,000.00	43,000.00	43,000.00
SW14.9710.700 BOND.INTEREST LAKE REDMAN WATER DISTRICT	23,005.00	22,500.00	21,963.00
Total Type E Expense	65,005.00	65,500.00	64,963.00
Total Fund SW14 LAKE REDMAN WATER DISTRICT	(9,000.00)	(8,000.00)	(6,000.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW16			
Type R			
CLARKSON WEST			
Revenue			
SW16.1001 REAL PROPERTY TAXES	0.00	0.00	4,532.00
Total Type R Revenue	<u>0.00</u>	<u>0.00</u>	<u>4,532.00</u>
Type E			
Expense			
SW16.9710.600 BOND.PRINCIPAL	0.00	0.00	4,532.00
Total Type E Expense	<u>0.00</u>	<u>0.00</u>	<u>4,532.00</u>
Total Fund SW16 CLARKSON WEST	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW8			
GALLUP ROAD WATER DISTRICT			
Type R			
Revenue			
SW8.1001 REAL PROPERTY TAXES	27,305.00	26,478.00	25,753.00
SW8.2401 INTEREST AND EARNINGS	75.00	110.00	110.00
Total Type R Revenue	27,380.00	26,588.00	25,863.00
Type E			
Expense			
SW8.9710.600 BAN.PRINCIPAL GALLUP ROAD	15,000.00	15,000.00	15,000.00
SW8.9710.700 BAN.INTEREST GALLUP ROAD	12,505.00	11,688.00	10,863.00
Total Type E Expense	27,505.00	26,688.00	25,863.00
Total Fund SW8	(125.00)	(100.00)	0.00
GALLUP ROAD WATER DISTRICT			

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2026 Period From: 1 To: 12

Account Description	Original 2024 Budget	Adjusted 2025 Budget	2026 ADOPTED Stage
Fund SW9 COLBY STREET WATER			
Type R Revenue			
SW9.1001 REAL PROPERTY TAXES	12,912.00	12,490.00	13,258.00
SW9.2401 INTEREST AND EARNINGS	60.00	100.00	100.00
Total Type R Revenue	12,972.00	12,590.00	13,358.00
Type E Expense			
SW9.9710.600 BAN.PRINCIPAL COLBY STREET	0.00	0.00	8,000.00
SW9.9710.700 BAN.INTEREST COLBY STREET	0.00	0.00	5,358.00
SW9.9730.600 BOND.PRINCIPAL	7,000.00	7,000.00	0.00
SW9.9730.700 BOND.INTEREST	6,072.00	5,715.00	0.00
Total Type E Expense	13,072.00	12,715.00	13,358.00
Total Fund SW9 COLBY STREET WATER	(100.00)	(125.00)	0.00
Grand Total	(414,685.00)	(923,534.00)	(828,707.00)

NOTE: One or more accounts may not be printed due to Account Table restrictions.

Brockport Fire District 2026 Proposed Budget Summary

Total Appropriations	3,416,215
Less:	
Estimated Revenues	491,440
Estimated Reserve and Gift Appropriations	767,585
Amount to be raised by real property taxes	2,087,190

	Assessed Valuation (AV)	Equalization Rate(ER)	Full Valuation (AV/ER)	Total Full Valuation	Apporioned Tax Percentage
Town					
Sweden	\$1,182,868,955	100%	\$1,182,868,955	\$1,361,958	65.25%
Clarkson	\$529,089,065	84%	\$629,867,934.52	\$725,232	34.75%
Total	\$1,711,958,020		\$1,812,736,890	\$2,087,190	100.00%

Brockport Fire District Proposed Revenue 2026

Subaccount	Revenue 2025	Budget 2026
A1001 Real Property Taxes	\$1,509,134	2,087,190
A1081 PILOTS	\$941	940
A2410 Rentals	\$0	\$0
A2401 Interest and Earnings	\$87,348	\$0
A2660 Sale of Assets	\$125,101	\$0
A2680 Insurance Recoveries	\$33,702	\$0
A2701 Refunds of Expenditures	\$9,463	\$0
A2705 Gifts and Donations	\$500	\$0
A2770 Unclassified	\$17,165	\$0
A3089 State Aid, LGE Grant -Bunk In	\$0	\$490,500
Totals	\$1,783,354	\$2,578,630

Brockport Fire District 2026 Proposed Budget - Appropriations

	Actual Expenditures through August 2025	Preliminary Estimate 2025 Expenses based on August Actual	Budget 2025 with Revisions	Budget 2026
Subaccount				
A3410.1 Personal Services				
Salary - Treasurer	\$5,338	\$2,668.93	\$8,007	\$15,450
Salary - Secretary	\$10,133	\$5,066.43	\$15,199	\$15,975
Salary - Other	\$33,537	\$16,768.45	\$50,305	\$74,700
Total Personal Services	\$49,008	\$24,504	\$73,511	\$106,125
Note: Commissioners do not receive salaries				
A9000.8 Benefits				
Social Security & Medicare	\$3,749	\$1,875	\$5,624	\$8,050
Workers' Compensation/VFBL	\$43,082	\$0	\$43,082	\$65,000
Unemployment Insurance	\$965	\$482	\$1,447	\$2,065
Disability Insurance	\$171	\$86	\$257	\$1,050
EAP/Cancer/D&D Ins	\$12,781	\$6,391	\$19,172	\$30,000
Total Benefits	\$60,749	\$8,833	\$69,582	\$106,165
A3410.2 Equipment & Capital Outlays	\$346,816	\$426,419	\$773,235	\$1,329,025
A3410.4 Contractual Expenses	\$694,299	\$347,149.45	\$1,041,448	\$1,094,900
Budget Total	\$1,150,872	\$806,906	\$1,957,777	\$2,636,215
A962 Reserve Fund Appropriations			2025 Deposit to Reserve	2026 Deposit To Reserve
Buildings and Facilities Reserve				\$500,000
Vehicle and Equipment Reserve			\$296,912	\$200,000
Command Vehicle Reserve			\$50,000	\$80,000
Communications				
Repair Reserve				
Misc Equipment				
Total Reserve Fund Appropriations			\$346,912	\$780,000
Total Appropriations			\$2,304,689	\$3,416,215