Town of Sweden
2027
Adopted Budget

Adopted October 27, 2026

Town of Sweden Budget Summary for 2027 Levy

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	PROPOSED TAX	PRIOR YEAR	INCREASE DECREASE	ASSESSED VALUE	2026 TAX RATE	2027 TAX RATE
A GENERAL TOWNWIDE	$3,519,352	$1,140,260	$0	$2,379,092	$2,409,678	($30,586)	$1,146,865,331	$2.131884	$2.074430
DA HIGHWAY TOWNWIDE	$1,260,448	$520,900	$139,548	$600,000	$560,585	$39,415	$1,146,865,331	$0.495959	$0.523165
B GENERAL OUTSIDE	$1,222,403	$977,600	$244,803	$0	$0	$0	$751,712,113	$0	$0
DB HIGHWAY OUTSIDE	$967,411	$476,600	$226,656	$264,155	$213,975	$50,180	$751,712,113	$0.291078	$0.351404
TOTAL	$6,969,614	$3,115,360	$611,007	$3,243,247	$3,184,238	$59,009		$2.918921	$2.949000
WATER DISTRICTS									
SW8 GALLUP WATER DISTRICT	$25,038	$110	$0	$24,928	$25,753	($825)	67	$384	$372
SW9 COLBY WATER DISTRICT	$12,950	$100	$0	$12,850	$13,258	($408)	40	$331	$321
SW10 CLARKSON EAST AVENUE	$0	$0	$0	$0	$3,382	($3,382)	12	$282	$0
SW11 SHUMWAY WATER	$11,470	$80	$0	$11,390	$11,758	($368)	47	$250	$242
SW12 SWAMP SALMON WATER	$8,455	$75	$0	$ 8,380	$8,600	($220)	31	$277	$270
SW13 COUNTY LINE CLARENDON	$5,173	$0	$0	$ 5,173	$4,892	$281	7	$699	$739
SW14 LAKE/REDMAN WATER	$65,425	$700	$0	$ 64,725	$58,263	$6,462	119	$490	$544
SW16 CLARKSON OD WEST WTR	$4,198	$0	$0	$ 4,198	$4,532	($334)	7	$647	$600
TOTAL	$132,709	$1,065	$0	$ 131,644	$130,438	$1,206		$3,360	$3,089
LIGHTING DISTRICTS									
SL1 SWEDEN HILLS SW301	$25,000	$200	$0	$ 24,800	$22,600	$2,200	$68,487,800	$0.0003300	$0.0003621
SL2 CRESTVIEW ESTATES SW302	$2,100	$50	$0	$ 2,050	$2,050	$0	$11,877,300	$0.0001728	$0.0001726
SL3 HILLTOP ESTATES SW303	$25,000	$150	$0	$ 24,850	$21,500	$3,350	$29,368,500	$0.0007324	$0.0008461
SL4 TALAMORA TRAIL SW304	$13,500	$100	$0	$ 13,400	$11,600	$1,800	$31,219,800	$0.0003725	$0.0004292
SL5 FIELDSTONE ACRES SW305	$4,600	$35	$0	$ 4,565	$3,765	$800	$5,768,200	$0.0006553	$0.0007914
SL6 NORTHVIEW SW306	$2,400	$35	$0	$2,365	$2,365	$0	$1,311,600	$0.0001809	$0.0018031
SL8 WALMART SW308	$1,600	$10	$0	$1,590	$1,240	$350	$13,581,400	$0.0000913	$0.0001171
SL9 NATHANIEL POOLE SW309	$9,000	$35	$0	$ 8,965	$2,865	$6,100	$9,470,400	$0.0003444	$0.0009466
SL10 HERITAGE SQUARE SW310	$3,100	$45	$0	$ 3,055	$2,855	$200	$15,712,200	$0.0001817	$0.0001944
TOTAL	$86,300	$660	$0	$ 85,640	$70,840	$14,800			
SEWER DISTRICTS & OTHER									
SS SWEDEN CON SEWER MAINT	$47,500	$7,500	$0	$40,000	$23,277	$16,723	$326,928,380	$0.0000718	$0.0001224
SS3 FOURTH SECTION SEWER	$15,869	$125	$0	$15,744	$12,507	$3,237	191	$65	$82
SS4 HERITAGE SQUARE SEWER	$20,000	$500	$0	$19,500	$14,800	$4,700	$15,712,200	$0.0009419	$0.0012411
SD1 DRAINAGE 1	$12,200	$300	$0	$11,900	$8,000	$3,900	$74,035,300	$0.0001081	$0.0001607
SK1 WALMART SIDEWALK	$3,700	$300	$0	$ 3,400	$2,565	$835	$13,899,000	$0.0001845	$0.0002446
SP SPECIAL PARK (Talamora)	$3,450	$150	$0	$ 3,300	$3,184	$116	$31,219,800	$0.0001023	$0.0001057
TOTAL	$102,719	$8,875	$0	$ 93,844	$64,333	$29,511			
GRAND TOTALS	$7,291,342	$3,125,960	$611,007	$ 3,554,375	$3,449,849	$104,526			

ASSESSED VALUATION SUMMARY

	2026	2027
Village of Brockport	$395,152,824	$395,153,218
Town Outside	$735,151,857	$751,712,113
Total Town & Village	$1,130,304,681	$1,146,865,331
ESTIMATED STATE AID:	$0	
EQUALIZATION RATE:	98%	

SCHEDULE OF ELECTED OFFICIALS SALARIES 2026

	2026	2027
Town Supervisor	$29,761	$30,356
Councilperson (4)	$8,680	$8,854
Town Justice (2)	$23,878	$24,356
Highway Superintendent	$98,560	$100,531
Town Clerk	$61,500	$62,730
Tax Receiver	$29,614	$29,614

2026 STATEMENT OF BONDED INDEBTEDNESS:

Fund	Outstanding 12/31/2026	2026 Budgeted Payment	Outstanding 12/31/2026
Road Project A	$100,000	$50,000	$50,000
Road Project B	$225,000	$110,000	$115,000
Gallup Water District	$190,000	$15,000	$175,000
Colby Water District	$95,000	$8,000	$87,000
Shumway Water District	$82,000	$7,000	$75,000
Swamp Salmon Water	$81,000	$4,000	$77,000
Fourth Section Sewer	$180,000	$6,000	$174,000
Lake Redman Water	$1,714,000	$44,000	$1,670,000

TOWN OF SWEDEN
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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund A	**GENERAL FUND**			
Type R	**Revenue**			
A.1001 REAL PROPERTY TAXES		1,865,280.00	2,409,678.00	2,379,092.00
A.1081 OTHER PAYMENTS LIEU OF TAXES		30,080.00	30,000.00	30,000.00
A.1090 INT & PENALTIES REAL PROP TAX		30,000.00	30,000.00	32,000.00
A.1255 CLERK FEES		1,700.00	1,700.00	2,500.00
A.1550 PUBL POUND CHRG & DOG CTRL FEES		750.00	1,200.00	700.00
A.2001 PARK AND RECREATION CHARGES		250,000.00	250,000.00	260,000.00
A.2011 PARK BANNER FEES FEES		1,025.00	1,000.00	2,000.00
A.2012 RECREATION CONCESSIONS		500.00	500.00	500.00
A.2020 COMMUNITY CENTER GROUP PROGRAM		2,500.00	2,500.00	2,500.00
A.2025 COMMUNITY CENTER FACILITY USE		20,000.00	15,000.00	15,000.00
A.2027 PARK FACILITY USE		40,000.00	40,000.00	40,000.00
A.2089 RECREATION FEE ON NEW BUILDING		50,000.00	50,000.00	50,000.00
A.2090 HISTORICAL EVENT REVENUE		1,000.00	0.00	0.00

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund A	**GENERAL FUND**			
Type R	**Revenue**			
A.2190 SALE OF CEMETERY LOTS		25,000.00	25,000.00	25,000.00
A.2192 CHARGES FOR CEMETERY SERVICES		40,000.00	40,000.00	45,600.00
A.2350 YOUTH SERVICES (COUNTY)		5,000.00	5,000.00	5,000.00
A.2390 SHARE OF JOINT ACTIVITY		174,237.00	175,000.00	213,500.00
A.2401 INTEREST AND EARNINGS		55,000.00	75,000.00	118,000.00
A.2530 GAMES OF CHANCE		10.00	10.00	10.00
A.2540 BINGO LICENSES		500.00	350.00	800.00
A.2544 DOG LICENSES		13,000.00	13,000.00	18,000.00
A.2610 FINES & FOREFEITED BAIL		15,000.00	15,000.00	20,000.00
A.2650 SALE OF SCRAP/EXCESS EQUIP		2,000.00	2,000.00	3,000.00
A.2655 MINOR SALES, OTHER		50.00	100.00	150.00
A.2680 INSURANCE RECOVERIES		0.00	63,909.32	0.00
A.2709 EMPLOYEE CONTRIBUTIONS		0.00	0.00	30,000.00

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund A	**GENERAL FUND**			
Type R	**Revenue**			
A.2770 MISCELLANEOUS REVENUES		1,000.00	1,000.00	1,000.00
A.3001 STATE REVENUE SHARING (PER CAPITA)		0.00	0.00	50,000.00
A.3005 MORTGAGE TAX		100,000.00	150,000.00	175,000.00
Total Type R **Revenue**		**(2,723,632.00)**	**(3,396,947.32)**	**(3,519,352.00)**
Type E	**Expense**			
A.1010.100 TOWN BOARD.PERSONAL SERVICE		38,715.00	39,484.00	40,271.00
A.1010.400 TOWN BOARD.CONTRACTUAL		3,000.00	3,000.00	3,000.00
A.1110.100 JUSTICES.PERSONAL SERVICE		123,116.00	123,000.00	126,008.00
A.1110.400 JUSTICES.CONTRACTUAL		12,969.00	15,450.00	16,587.00
A.1220.100 SUPERVISOR.PERSONAL SERVICE		29,178.00	29,761.00	30,356.00
A.1220.400 SUPERVISOR.CONTRACTUAL		32,715.00	32,000.00	32,000.00
A.1310.100 DIRECTOR OF FINANCE.PERSONAL SERVICE		125,085.00	150,908.00	156,439.00
A.1310.200 DIRECTOR OF FINANCE.EQUIPMENT		0.00	2,000.00	2,000.00
A.1310.400				

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Fund A GENERAL FUND			
Type E Expense			
A.1310.400 DIRECTOR OF FINANCE.CONTRACTUAL	11,800.00	14,000.00	14,000.00
A.1320.400 AUDITOR.CONTRACTUAL	20,000.00	25,000.00	35,000.00
A.1330.100 TAX COLLECTION.PERSONAL SERVICE	29,074.00	30,200.00	29,614.00
A.1330.400 TAX COLLECTION.CONTRACTUAL	1,385.00	800.00	925.00
A.1355.100 ASSESSMENT.PERSONAL SERVICE	102,176.00	104,000.00	96,745.00
A.1355.200 ASSESSMENT.EQUIPMENT	500.00	0.00	0.00
A.1355.400 ASSESSMENT.CONTRACTUAL	5,157.00	13,120.00	20,420.00
A.1380.400 FISCAL AGENT FEES.CONTRACTUAL	4,642.00	5,000.00	5,000.00
A.1410.100 CLERK.PERSONAL SERVICE	81,575.00	86,570.00	88,579.00
A.1410.200 CLERK.EQUIPMENT	0.00	1,500.00	2,200.00
A.1410.400 CLERK.CONTRACTUAL	17,252.00	10,600.00	11,800.00
A.1420.100 ATTORNEY.PERSONAL SERVICE	40,570.00	41,379.00	42,206.00
A.1420.400 ATTORNEY.CONTRACTUAL	20,439.00	20,000.00	20,000.00

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Account Description	Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund A GENERAL FUND			
Type E Expense			
A.1440.400 ENGINEER.CONTRACTUAL	12,105.00	15,000.00	12,000.00
A.1610.100 BUILDINGS & GROUNDS.PERSONAL SERVICE	77,712.00	81,600.00	76,500.00
A.1610.400 BUILDINGS & GROUNDS.ADMIN EXP	16,119.00	11,200.00	11,500.00
A.1610.402 BUILDINGS & GROUNDS.CONTRACTUAL	3,173.00	1,750.00	1,800.00
A.1620.100 BUILDINGS.PERSONAL SERVICE	72,532.00	59,065.00	61,343.00
A.1620.400 BUILDINGS.CONTRACTUAL	29,818.00	25,000.00	27,500.00
A.1620.401 TOWN HALL.BLDG MAINTENANCE	19,900.00	24,700.00	24,700.00
A.1622.100 COMMUNITY CENTER.PERSONAL SERVICE	75,440.00	62,464.00	64,993.00
A.1622.200 COMMUNITY CENTER.EQUIPMENT	20,143.00	6,000.00	5,000.00
A.1622.400 COMMUNITY CENTER.CONTRACTUAL	72,962.00	60,000.00	70,000.00
A.1622.401 COMMUNITY CENTER.BLDG MAINTENANCE	33,250.00	35,600.00	37,500.00
A.1660.400 CENTRAL STOREROOM.CONTRACTUAL	1,500.00	1,500.00	1,500.00
A.1662.400 COMMUNITY CENTER.OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00

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Fund A GENERAL FUND			
Type E Expense			
A.1670.400 CENTRAL PRINTING AND MAILING	19,457.00	18,000.00	18,000.00
A.1680.200 CENTRAL DATA PROCESSING.EQUIPMENT	2,000.00	0.00	0.00
A.1680.400 CENTRAL DATA PROCESSING.CONTRACTUAL	74,450.00	80,000.00	80,000.00
A.1910.400 UNALLOCATED INSURANCE	145,986.00	178,011.00	195,000.00
A.1920.400 MUNICIPAL ASSOCIATION DUES	1,350.00	1,200.00	1,385.00
A.1950.400 TAXES & ASSESSMENTS ON PROPERTY	3,621.00	3,800.00	3,800.00
A.1990.400 CONTINGENT ACCOUNT	0.00	24,043.00	50,000.00
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICE	24,500.00	24,990.00	25,740.00
A.3510.400 CONTROL OF DOGS.CONTRACTUAL	5,476.00	7,000.00	7,000.00
A.4010.400 PUBLIC HEALTH.CONTRACTUAL	0.00	2,000.00	2,000.00
A.5010.100 HIGHWAY SUPERINTENDANT.PERSONAL SERVICE	143,557.00	146,560.00	148,513.00
A.5010.200 HIGHWAY SUPERINTENDANT.EQUIPMENT	915.00	2,000.00	2,000.00
A.5010.400 HIGHWAY SUPERINTENDENT.CONTRACTUAL	4,575.00	5,400.00	5,400.00

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund A	**GENERAL FUND**			
Type E	**Expense**			
A.5132.400 GARAGE.CONTRACTUAL		49,997.00	57,600.00	54,100.00
A.5182.400 STREET LIGHTING.CONTRACTUAL		24,928.00	20,000.00	20,000.00
A.7020.100 COMMUNITY CENTER DIR.PERSONAL SERVICE		266,542.00	302,945.00	308,672.00
A.7020.200 COMMUNITY CENTER DIR.EQUIPMENT		0.00	73,366.32	7,000.00
A.7020.400 COMMUNITY CENTER DIR.ADMIN EXP		23,935.00	23,750.00	23,750.00
A.7110.100 PARK.PERSONAL SERVICE		83,695.00	109,275.00	114,150.00
A.7110.200 PARK.EQUIPMENT		20,000.00	20,000.00	30,000.00
A.7110.400 PARK.CONTRACTUAL FIELDS AND GROUNDS		55,350.00	52,850.00	76,580.00
A.7110.401 PARK.EQUIPMENT REPAIRS AND FUEL		18,000.00	16,000.00	12,000.00
A.7110.402 PARK.BUILDINGS AND UTILITIES		41,550.00	47,000.00	67,000.00
A.7140.400 RECREATION/COMMUNITY CENTER		27,075.00	35,000.00	35,000.00
A.7310.100 COMMUNITY CENTER, YOUTH SERVICES.PERSONAL SERVICE		92,961.00	85,500.00	85,500.00
A.7310.400 COMMUNITY CENTER, YOUTH SERVICES.CONTRACTUAL		60,439.00	61,500.00	61,000.00

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Account Description	Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund A GENERAL FUND			
Type E Expense			
A.7550.400 CELEBRATIONS.CONTRACTUAL	6,000.00	6,000.00	6,000.00
A.7620.400 COMMUNITY CENTER ADULT PROGRAMS	13,528.00	12,000.00	12,500.00
A.7620.401 COMMUNITY CENTER SENIOR PROGRAMS	15,625.00	12,250.00	12,500.00
A.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL	5,300.00	5,300.00	5,300.00
A.8510.400 COMMUNITY BEAUTIFICATION.CONTRACTUAL	0.00	2,000.00	2,000.00
A.8810.100 CEMETERY.PERSONAL SERVICE	69,895.00	78,000.00	91,000.00
A.8810.200 CEMETERY.EQUIPMENT	0.00	17,100.00	17,000.00
A.8810.400 CEMETERY.CONTRACTUAL	20,792.00	21,900.00	21,300.00
A.8810.401 CEMETERY.BLDG UTILITIES	4,144.00	5,250.00	5,650.00
A.8810.402 CEMETERY.CONTRACTUAL EQUIPMENT REPAIR	19,019.00	9,500.00	11,800.00
A.9010.800 STATE RETIREMENT	194,450.00	220,971.00	225,391.00
A.9030.800 SOCIAL SECURITY	89,000.00	99,815.00	99,815.00
A.9035.800 MEDICARE	21,000.00	23,345.00	23,345.00

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Fund A	**GENERAL FUND**			
Type E	**Expense**			
A.9040.800 WORKERS COMPENSATION		12,808.00	9,075.00	9,075.00
A.9050.800 UNEMPLOYMENT INSURANCE		6,692.00	6,000.00	3,000.00
A.9055.800 DISABILITY INSURANCE		500.00	500.00	500.00
A.9060.800 HOSPITAL & MEDICAL INSURANCE		240,758.00	280,000.00	313,600.00
A.9710.602 BOND. PARKING LOT PROJECTS		50,000.00	50,000.00	50,000.00
A.9710.702 BOND INTEREST. PARKING LOT PROJECTS		7,250.00	6,000.00	6,000.00
Total Type E Expense		**3,103,622.00**	**3,396,947.32**	**3,519,352.00**
Total Fund A GENERAL FUND		**379,990.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund B	**GENERAL PART TOWN**			
Type R	**Revenue**			
B.1120 NON-PROPERTY TAX DISTRIB BY CNTY		650,000.00	650,000.00	750,000.00
B.1170 CABLE TV FEES		68,000.00	62,000.00	62,000.00
B.1589 PUBLIC SAFETY VACANT BUILDING REGISTRATION		500.00	500.00	500.00
B.2110 ZONING FEES		2,000.00	2,000.00	2,000.00
B.2115 PLANNING BOARD FEES		30,000.00	30,000.00	30,000.00
B.2389 ROAD WORK PERMIT		2,000.00	2,000.00	2,000.00
B.2401 INTEREST AND EARNINGS		18,000.00	60,000.00	70,000.00
B.2545 OTHER PERMITS		100.00	100.00	100.00
B.2590 PERMITS AND FEES		55,000.00	55,000.00	55,000.00
B.2709 EMPLOYEE CONTRIBUTIONS		0.00	0.00	3,000.00
B.2770 MISCELLANEOUS REVENUES		3,000.00	3,000.00	3,000.00
Total Type R Revenue		**(828,600.00)**	**(864,600.00)**	**(977,600.00)**
Type E	**Expense**			
B.1420.100				

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Fund B GENERAL PART TOWN			
Type E Expense			
B.1420.100 ATTORNEY.PERSONAL SERVICE	15,540.00	15,850.00	16,167.00
B.1420.400 ATTORNEY.CONTRACTUAL	15,000.00	8,000.00	5,000.00
B.1440.400 ENGINEER.CONTRACTUAL	60,000.00	82,000.00	50,000.00
B.1990.400 CONTINGENT ACCOUNT	42,500.00	50,000.00	50,000.00
B.3310.400 TRAFFIC CONTROL.CONTRACTUAL	6,000.00	26,000.00	26,000.00
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICE	53,670.00	40,594.00	55,692.00
B.3620.101 SAFETY INSPECTION.PERSONAL SERVICES FIRE MARSHALL	10,000.00	17,160.00	17,506.00
B.3620.200 SAFETY INSPECTION.EQUIPMENT	11,500.00	10,000.00	12,000.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	27,700.00	39,900.00	39,900.00
B.3620.401 FIRE MARSHALL.CONTRACTUAL	0.00	5,000.00	3,500.00
B.4010.400 PUBLIC HEALTH.CONTRACTUAL	2,300.00	2,000.00	2,000.00
B.5411.100 SIDEWALK CONSTRUCTION	0.00	5,000.00	5,000.00
B.5411.400 SIDEWALK CONSTRUCTION.CONTRACTUAL	75,000.00	0.00	25,000.00

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Account Description	Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund B GENERAL PART TOWN			
Type E Expense			
B.7140.100 PLAYGROUNDS.PERSONAL SERVICE	1,800.00	1,800.00	1,800.00
B.7140.400 PLAYGROUNDS SWEDEN VILLAGE	500.00	500.00	500.00
B.7410.400 LIBRARY.CONTRACTUAL	178,606.00	182,516.00	183,967.00
B.7510.400 HISTORIAN.CONTRACTUAL	3,500.00	3,500.00	2,500.00
B.7520.400 HISTORICAL PROPERTY	1,000.00	1,000.00	1,000.00
B.8010.400 ZONING.CONTRACTUAL	3,100.00	3,100.00	4,300.00
B.8020.100 PLANNING.PERSONAL SERVICE	50,318.00	75,556.00	75,556.00
B.8020.200 PLANNING.EQUIPMENT	0.00	600.00	2,300.00
B.8020.400 PLANNING.CONTRACTUAL	95,592.00	83,500.00	90,000.00
B.8090.400 ENVIRONMENTAL CONTROL - STORMWATER COALITION	0.00	6,000.00	0.00
B.8160.100 REFUSE AND GARBAGE.PERSONAL SERVICE	19,000.00	26,000.00	26,000.00
B.8160.400 REFUSE AND GARBAGE.CONTRACTUAL	32,200.00	34,000.00	34,000.00
B.9010.800 STATE RETIREMENT	17,000.00	25,000.00	25,500.00

TOWN OF SWEDEN
Budget Preparation Publication

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund B	**GENERAL PART TOWN**			
Type E	**Expense**			
B.9030.800 SOCIAL SECURITY		9,200.00	10,972.00	12,358.00
B.9035.800 MEDICARE		2,300.00	2,566.00	2,967.00
B.9040.800 WORKERS COMPENSATION		4,900.00	3,350.00	3,350.00
B.9050.800 UNEMPLOYMENT INSURANCE		2,000.00	0.00	0.00
B.9055.800 DISABILITY INSURANCE		100.00	100.00	100.00
B.9060.800 HOSPITAL & MEDICAL INSURANCE		55,000.00	27,000.00	30,240.00
B.9710.600 BOND.ROAD RECONSTRUCTION		100,000.00	105,000.00	105,000.00
B.9710.700 BOND.INT ROAD RECONSTRUCTION		15,700.00	13,200.00	13,200.00
B.9901.900 TRANSFERS TO OTHER FUNDS		312,435.00	325,000.00	300,000.00
Total Type E Expense		**1,223,461.00**	**1,231,764.00**	**1,222,403.00**
Total Fund B GENERAL PART TOWN		**394,861.00**	**367,164.00**	**244,803.00**

TOWN OF SWEDEN
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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund DA	**HIGHWAY TOWNWIDE**			
Type R	**Revenue**			
DA.1001 REAL PROPERTY TAXES		642,500.00	560,585.00	600,000.00
DA.2300 SERVICES, OTHER GOVTS		80,000.00	80,000.00	90,000.00
DA.2302 SERVICES, OTHER GOVT COUNTY		190,000.00	195,000.00	225,000.00
DA.2304 SERVICES, OTHER GOVT STATE		150,000.00	165,000.00	175,000.00
DA.2401 INTEREST AND EARNINGS		6,000.00	6,000.00	18,000.00
DA.2650 SALE OF SCRAP & EXCESS MATERIALS		500.00	500.00	500.00
DA.2665 SALES OF EQUIPMENT		3,000.00	3,000.00	3,000.00
DA.2709 EMPLOYEE CONTRIBUTIONS		0.00	0.00	8,400.00
DA.2770 MISCELLANEOUS REVENUES		1,000.00	1,000.00	1,000.00
Total Type R Revenue		**(1,073,000.00)**	**(1,011,085.00)**	**(1,120,900.00)**
Type E	**Expense**			
DA.5130.100 MACHINERY.PERSONAL SERVICE		67,141.00	76,000.00	77,000.00
DA.5130.200 MACHINERY.EQUIPMENT		83,668.00	84,740.00	85,000.00
DA.5130.400				

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund DA	**HIGHWAY TOWNWIDE**			
Type E	**Expense**			
DA.5130.400 MACHINERY.CONTRACTUAL		119,000.00	110,000.00	115,000.00
DA.5130.401 MACHINERY.CONTRACTUAL		81,000.00	95,000.00	105,000.00
DA.5130.402 MACHINERY.CONTRACTUAL		5,000.00	5,260.00	5,000.00
DA.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICE		7,132.00	4,500.00	5,000.00
DA.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL		7,100.00	7,100.00	7,500.00
DA.5142.100 SNOW REMOVAL.PERSONAL SERVICE		322,203.00	331,000.00	341,000.00
DA.5142.400 SNOW REMOVAL.CONTRACTUAL		200,000.00	220,000.00	260,000.00
DA.5147.100 COUNTY ROAD MOWING.PERSONAL SERVICE		8,589.00	6,000.00	6,200.00
DA.5148.100 SERV OTHER GOVERNMENT.PERSONAL SERVICE		52,111.00	50,500.00	53,000.00
DA.9010.800 STATE RETIREMENT		56,937.00	53,783.00	54,859.00
DA.9030.800 SOCIAL SECURITY		25,500.00	29,016.00	29,897.00
DA.9035.800 MEDICARE		6,000.00	6,786.00	6,992.00
DA.9040.800 WORKERS COMPENSATION		19,022.00	19,100.00	19,100.00

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund DA	**HIGHWAY TOWNWIDE**			
Type E	**Expense**			
DA.9050.800 UNEMPLOYMENT INSURANCE..		100.00	100.00	100.00
DA.9055.800 DISABILITY INSURANCE		200.00	200.00	200.00
DA.9060.800 HOSPITAL & MEDICAL INSURANCE		76,197.00	80,000.00	89,600.00
Total Type E Expense		**1,136,900.00**	**1,179,085.00**	**1,260,448.00**
Total Fund DA HIGHWAY TOWNWIDE		**63,900.00**	**168,000.00**	**139,548.00**

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Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund DB	**HIGHWAY PART TOWN**			
Type R	**Revenue**			
DB.1001 REAL PROPERTY TAXES		313,975.00	213,975.00	264,155.00
DB.2401 INTEREST AND EARNINGS		8,000.00	8,000.00	12,000.00
DB.2709 EMPLOYEE CONTRIBUTIONS		0.00	0.00	18,600.00
DB.3501 CONSOLIDATED HIGHWAY AID		129,000.00	145,859.00	146,000.00
DB.5031 INTERFUND TRANSFERS		312,435.00	325,000.00	300,000.00
Total Type R **Revenue**		**(763,410.00)**	**(692,834.00)**	**(740,755.00)**
Type E	**Expense**			
DB.5110.100 GENERAL REPAIRS.PERSONAL SERVICE		216,800.00	249,000.00	260,400.00
DB.5110.400 GENERAL REPAIRS.CONTRACTUAL		178,050.00	245,000.00	220,000.00
DB.5112.100 ROAD CONSTRUCTION PERM.PERSONAL SERVICE		20,000.00	21,700.00	22,700.00
DB.5112.200 CHIPS PROJECT		129,000.00	145,859.00	146,000.00
DB.5112.400 ROAD CONSTRUCTION PERM.CONTRACTUAL		30,150.00	30,000.00	30,000.00
DB.9010.800 STATE RETIREMENT		49,213.00	55,553.00	56,664.00
DB.9030.800				

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund DB	**HIGHWAY PART TOWN**			
Type E	**Expense**			
DB.9030.800 SOCIAL SECURITY		15,500.00	16,785.00	17,553.00
DB.9035.800 MEDICARE		3,600.00	3,925.00	4,105.00
DB.9040.800 WORKERS COMPENSATION		16,187.00	16,225.00	16,225.00
DB.9050.800 UNEMPLOYMENT INSURANCE..		2,000.00	2,000.00	2,000.00
DB.9055.800 DISABILITY INSURANCE		110.00	110.00	110.00
DB.9060.800 HOSPITAL & MEDICAL INSURANCE		102,800.00	171,120.00	191,654.00
Total Type E Expense		**763,410.00**	**957,277.00**	**967,411.00**
Total Fund DB HIGHWAY PART TOWN		**0.00**	**264,443.00**	**226,656.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SD	**SWEDEN DRAINAGE DISTRICT**			
Type R	**Revenue**			
SD.1001 REAL PROPERTY TAXES		8,000.00	8,000.00	11,900.00
SD.2401 INTEREST AND EARNINGS		200.00	200.00	300.00
Total Type R Revenue		**(8,200.00)**	**(8,200.00)**	**(12,200.00)**
Type E	**Expense**			
SD.8540.100 DRAINAGE.PERSONAL SERVICE		4,600.00	4,600.00	4,800.00
SD.8540.400 DRAINAGE.CONTRACTUAL		6,600.00	6,600.00	7,030.00
SD.9030.800 SOCIAL SECURITY		280.00	285.00	300.00
SD.9035.800 MEDICARE		70.00	65.00	70.00
Total Type E Expense		**11,550.00**	**11,550.00**	**12,200.00**
Total Fund SD SWEDEN DRAINAGE DISTRICT		**3,350.00**	**3,350.00**	**0.00**

TOWN OF SWEDEN
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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SK1	**WALMART SIDEWALK DISTRICT**			
Type R	**Revenue**			
SK1.1001 REAL PROPERTY TAXES		1,000.00	2,565.00	3,400.00
SK1.2401 INTEREST AND EARNINGS		100.00	100.00	300.00
Total Type R **Revenue**		**(1,100.00)**	**(2,665.00)**	**(3,700.00)**
Type E	**Expense**			
SK1.5182.100 SIDEWALKS.PERSONAL SERVICE		0.00	1,500.00	2,400.00
SK1.5182.400 SIDEWALKS.CONTRACTUAL		1,000.00	0.00	0.00
SK1.5410.100 SIDEWALKS.PERSONAL SERVICE		1,000.00	1,000.00	1,000.00
SK1.9030.800 SOCIAL SECURITY		650.00	110.00	210.00
SK1.9035.800 MEDICARE		15.00	55.00	90.00
Total Type E **Expense**		**2,665.00**	**2,665.00**	**3,700.00**
Total Fund SK1 **WALMART SIDEWALK DISTRICT**		**1,565.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL1	**SWEDEN HILLS LIGHTING**			
Type R	**Revenue**			
SL1.1001 REAL PROPERTY TAXES		22,600.00	22,600.00	24,800.00
SL1.2401 INTEREST AND EARNINGS		200.00	200.00	200.00
Total Type R Revenue		**(22,800.00)**	**(22,800.00)**	**(25,000.00)**
Type E	**Expense**			
SL1.5182.400 STREET LIGHTING.CONTRACTUAL		22,800.00	22,800.00	25,000.00
Total Type E Expense		**22,800.00**	**22,800.00**	**25,000.00**
Total Fund SL1 SWEDEN HILLS LIGHTING		**0.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL10	**HERITAGE SQUARE LIGHTING**			
Type R	**Revenue**			
SL10.1001 REAL PROPERTY TAXES		2,655.00	2,855.00	3,055.00
SL10.2401 INTEREST AND EARNINGS		45.00	45.00	45.00
Total Type R Revenue		**(2,700.00)**	**(2,900.00)**	**(3,100.00)**
Type E	**Expense**			
SL10.5182.400 STREET LIGHTING.CONTRACTUAL		2,900.00	2,900.00	3,100.00
Total Type E Expense		**2,900.00**	**2,900.00**	**3,100.00**
Total Fund SL10 HERITAGE SQUARE LIGHTING		**200.00**	**0.00**	**0.00**

TOWN OF SWEDEN
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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL2	**CRESTVIEW ESTATES LIGHTING**			
Type R	**Revenue**			
SL2.1001 REAL PROPERTY TAXES		1,675.00	2,050.00	2,050.00
SL2.2401 INTEREST AND EARNINGS		75.00	50.00	50.00
Total Type R **Revenue**		**(1,750.00)**	**(2,100.00)**	**(2,100.00)**
Type E	**Expense**			
SL2.5182.400 STREET LIGHTING.CONTRACTUAL		2,100.00	2,100.00	2,100.00
Total Type E **Expense**		**2,100.00**	**2,100.00**	**2,100.00**
Total Fund SL2 **CRESTVIEW ESTATES LIGHTING**		**350.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL3	**HILLTOP ESTATES LIGHTING**			
Type R	**Revenue**			
SL3.1001 REAL PROPERTY TAXES		21,500.00	21,500.00	24,850.00
SL3.2401 INTEREST AND EARNINGS		150.00	150.00	150.00
Total Type R **Revenue**		**(21,650.00)**	**(21,650.00)**	**(25,000.00)**
Type E	**Expense**			
SL3.5182.400 STREET LIGHTING.CONTRACTUAL		21,650.00	21,650.00	25,000.00
Total Type E **Expense**		**21,650.00**	**21,650.00**	**25,000.00**
Total Fund SL3 **HILLTOP ESTATES LIGHTING**		**0.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL4	**TALAMORA TRAIL LIGHTING**			
Type R	**Revenue**			
SL4.1001 REAL PROPERTY TAXES		11,600.00	11,600.00	13,400.00
SL4.2401 INTEREST AND EARNINGS		100.00	100.00	100.00
Total Type R **Revenue**		**(11,700.00)**	**(11,700.00)**	**(13,500.00)**
Type E	**Expense**			
SL4.5182.400 STREET LIGHTING.CONTRACTUAL		11,700.00	11,700.00	13,500.00
Total Type E **Expense**		**11,700.00**	**11,700.00**	**13,500.00**
Total Fund SL4 **TALAMORA TRAIL LIGHTING**		**0.00**	**0.00**	**0.00**

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Budget Preparation Publication

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL5	**FIELDSTONE ACRES**			
Type R	**Revenue**			
SL5.1001 REAL PROPERTY TAXES		3,360.00	3,765.00	4,565.00
SL5.2401 INTEREST AND EARNINGS		40.00	35.00	35.00
Total Type R Revenue		**(3,400.00)**	**(3,800.00)**	**(4,600.00)**
Type E	**Expense**			
SL5.5182.400 STREET LIGHTING.CONTRACTUAL		3,750.00	3,800.00	4,600.00
Total Type E Expense		**3,750.00**	**3,800.00**	**4,600.00**
Total Fund SL5 FIELDSTONE ACRES		**350.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL6	**NORTHVIEW**			
Type R	**Revenue**			
SL6.1001 REAL PROPERTY TAXES		2,210.00	2,365.00	2,365.00
SL6.2401 INTEREST AND EARNINGS		40.00	35.00	35.00
Total Type R Revenue		**(2,250.00)**	**(2,400.00)**	**(2,400.00)**
Type E	**Expense**			
SL6.5182.400 STREET LIGHTING.CONTRACTUAL		2,400.00	2,400.00	2,400.00
Total Type E Expense		**2,400.00**	**2,400.00**	**2,400.00**
Total Fund SL6 NORTHVIEW		**150.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL8	**WALMART LIGHTING DISTRICT**			
Type R	**Revenue**			
SL8.1001 REAL PROPERTY TAXES		755.00	1,240.00	1,590.00
SL8.2401 INTEREST AND EARNINGS		20.00	10.00	10.00
Total Type R Revenue		**(775.00)**	**(1,250.00)**	**(1,600.00)**
Type E	**Expense**			
SL8.5182.400 STREET LIGHTING.CONTRACTUAL		925.00	1,250.00	1,600.00
Total Type E Expense		**925.00**	**1,250.00**	**1,600.00**
Total Fund SL8 WALMART LIGHTING DISTRICT		**150.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SL9	**NATHANIEL POOLE TRAIL LIGHTING**			
Type R	**Revenue**			
SL9.1001 REAL PROPERTY TAXES		2,660.00	2,865.00	8,965.00
SL9.2401 INTEREST AND EARNINGS		40.00	35.00	35.00
Total Type R **Revenue**		**(2,700.00)**	**(2,900.00)**	**(9,000.00)**
Type E	**Expense**			
SL9.5182.400 STREET LIGHTING.CONTRACTUAL		2,900.00	2,900.00	9,000.00
Total Type E **Expense**		**2,900.00**	**2,900.00**	**9,000.00**
Total Fund SL9 **NATHANIEL POOLE TRAIL LIGHTING**		**200.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SP	**SPECIAL PARKS FUND**			
Type R	**Revenue**			
SP.1001 REAL PROPERTY TAXES		3,184.00	3,184.00	3,300.00
SP.2401 INTEREST AND EARNINGS		40.00	40.00	150.00
Total Type R **Revenue**		**(3,224.00)**	**(3,224.00)**	**(3,450.00)**
Type E	**Expense**			
SP.7110.100 PARKS.PERSONAL SERVICE		1,600.00	1,600.00	1,600.00
SP.7110.400 PARKS.CONTRACTUAL		1,500.00	1,500.00	1,600.00
SP.9030.800 SOCIAL SECURITY		100.00	100.00	200.00
SP.9035.800 MEDICARE		24.00	24.00	50.00
Total Type E **Expense**		**3,224.00**	**3,224.00**	**3,450.00**
Total Fund SP **SPECIAL PARKS FUND**		**0.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SS	**SWEDEN CONSOLIDATED SEWER**			
Type R	**Revenue**			
SS.1001 REAL PROPERTY TAXES		21,500.00	23,277.00	40,000.00
SS.2122 SEWER CHARGES		1,000.00	2,000.00	2,500.00
SS.2401 INTEREST AND EARNINGS		2,000.00	2,000.00	5,000.00
Total Type R **Revenue**		**(24,500.00)**	**(27,277.00)**	**(47,500.00)**
Type E	**Expense**			
SS.8110.400 SEWER ADMINISTRATION.CONTRACTUAL		500.00	0.00	0.00
SS.8120.100 SEWER COLLECTION SYSTEM.PERSONAL SERVICE		18,000.00	18,000.00	18,000.00
SS.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL		22,150.00	25,150.00	28,123.00
SS.9030.800 SOCIAL SECURITY		1,300.00	1,116.00	1,116.00
SS.9035.800 MEDICARE		300.00	261.00	261.00
Total Type E **Expense**		**42,250.00**	**44,527.00**	**47,500.00**
Total Fund SS **SWEDEN CONSOLIDATED SEWER**		**17,750.00**	**17,250.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SS3	**FOURTH SECTION NORTH SEWER**			
Type R	**Revenue**			
SS3.1001 REAL PROPERTY TAXES		12,269.00	12,507.00	15,744.00
SS3.2401 INTEREST AND EARNINGS		125.00	125.00	125.00
Total Type R Revenue		**(12,394.00)**	**(12,632.00)**	**(15,869.00)**
Type E	**Expense**			
SS3.9710.600 BOND.PRINCIPAL		5,000.00	5,000.00	6,000.00
SS3.9710.700 BOND.INTEREST		10,394.00	10,132.00	9,869.00
Total Type E Expense		**15,394.00**	**15,132.00**	**15,869.00**
Total Fund SS3 FOURTH SECTION NORTH SEWER		**3,000.00**	**2,500.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SS4	**HERITAGE SQUARE SEWER**			
Type R	**Revenue**			
SS4.1001 REAL PROPERTY TAXES		14,800.00	14,800.00	19,500.00
SS4.2401 INTEREST AND EARNINGS		200.00	200.00	500.00
Total Type R **Revenue**		**(15,000.00)**	**(15,000.00)**	**(20,000.00)**
Type E	**Expense**			
SS4.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL		15,000.00	15,000.00	20,000.00
Total Type E **Expense**		**15,000.00**	**15,000.00**	**20,000.00**
Total Fund SS4 **HERITAGE SQUARE SEWER**		**0.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW10	**CLARKSON EAST AVENUE WATER**			
Type R	**Revenue**			
SW10.1001 REAL PROPERTY TAXES		3,480.00	3,382.00	0.00
SW10.2401 INTEREST AND EARNINGS		30.00	0.00	0.00
Total Type R **Revenue**		**(3,510.00)**	**(3,382.00)**	**0.00**
Type E	**Expense**			
SW10.9710.600 BOND.PRINCIPAL CLARKSON WATER		3,400.00	3,382.00	0.00
SW10.9710.700 BOND.INTEREST CLARKSON WATER		118.00	0.00	0.00
Total Type E **Expense**		**3,518.00**	**3,382.00**	**0.00**
Total Fund SW10 **CLARKSON EAST AVENUE WATER**		**8.00**	**0.00**	**0.00**

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Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW11	**SHUMWAY WATER**			
Type R	**Revenue**			
SW11.1001 REAL PROPERTY TAXES		12,025.00	11,758.00	11,390.00
SW11.2401 INTEREST AND EARNINGS		80.00	80.00	80.00
Total Type R **Revenue**		**(12,105.00)**	**(11,838.00)**	**(11,470.00)**
Type E	**Expense**			
SW11.9710.600 BOND.PRINCIPAL SHUMWAY WATER		7,000.00	7,000.00	7,000.00
SW11.9710.700 BOND.INTEREST SHUMWAY WATER		5,205.00	4,838.00	4,470.00
Total Type E **Expense**		**12,205.00**	**11,838.00**	**11,470.00**
Total Fund SW11 **SHUMWAY WATER**		**100.00**	**0.00**	**0.00**

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Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW12	**SWAMP/SALMON CREEK WATER DIST.**			
Type R	**Revenue**			
SW12.1001 REAL PROPERTY TAXES		8,745.00	8,600.00	8,380.00
SW12.2401 INTEREST AND EARNINGS		75.00	75.00	75.00
Total Type R **Revenue**		**(8,820.00)**	**(8,675.00)**	**(8,455.00)**
Type E	**Expense**			
SW12.9710.600 BOND.PRINCIPAL SALMON CREEK WATER		4,000.00	4,000.00	4,000.00
SW12.9710.700 BOND.INTEREST SWAMP/SALMON CREEK WATER		4,895.00	4,675.00	4,455.00
Total Type E **Expense**		**8,895.00**	**8,675.00**	**8,455.00**
Total Fund SW12 **SWAMP/SALMON CREEK WATER DIST.**		**75.00**	**0.00**	**0.00**

TOWN OF SWEDEN
Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW13	**CLARENDON COUNTY LINE WATER**			
Type R	**Revenue**			
SW13.1001 REAL PROPERTY TAXES		5,173.00	4,892.00	5,173.00
Total Type R Revenue		**(5,173.00)**	**(4,892.00)**	**(5,173.00)**
Type E	**Expense**			
SW13.9710.600 BOND.PRINCIPAL CLARENDON COUNTY LINE WATER		5,173.00	4,892.00	5,173.00
Total Type E Expense		**5,173.00**	**4,892.00**	**5,173.00**
Total Fund SW13 CLARENDON COUNTY LINE WATER		**0.00**	**0.00**	**0.00**

TOWN OF SWEDEN
Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW14	**LAKE REDMAN WATER DISTRICT**			
Type R	**Revenue**			
SW14.1001 REAL PROPERTY TAXES		57,000.00	58,263.00	64,725.00
SW14.2401 INTEREST AND EARNINGS		500.00	700.00	700.00
Total Type R Revenue		**(57,500.00)**	**(58,963.00)**	**(65,425.00)**
Type E	**Expense**			
SW14.9710.600 BOND.PRINCIPAL LAKE REDMAN WATER DISTRICT		43,000.00	43,000.00	44,000.00
SW14.9710.700 BOND.INTEREST LAKE REDMAN WATER DISTRICT		22,500.00	21,963.00	21,425.00
Total Type E Expense		**65,500.00**	**64,963.00**	**65,425.00**
Total Fund SW14 LAKE REDMAN WATER DISTRICT		**8,000.00**	**6,000.00**	**0.00**

TOWN OF SWEDEN
Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW16	**CLARKSON WEST**			
Type R	**Revenue**			
SW16.1001 REAL PROPERTY TAXES		0.00	4,532.00	4,198.00
Total Type R **Revenue**		**0.00**	**(4,532.00)**	**(4,198.00)**
Type E	**Expense**			
SW16.9710.600 BOND.PRINCIPAL		0.00	4,532.00	4,198.00
Total Type E **Expense**		**0.00**	**4,532.00**	**4,198.00**
Total Fund SW16 **CLARKSON WEST**		**0.00**	**0.00**	**0.00**

TOWN OF SWEDEN
Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW8	**GALLUP ROAD WATER DISTRICT**			
Type R	**Revenue**			
SW8.1001 REAL PROPERTY TAXES		26,478.00	25,753.00	24,928.00
SW8.2401 INTEREST AND EARNINGS		110.00	110.00	110.00
Total Type R Revenue		**(26,588.00)**	**(25,863.00)**	**(25,038.00)**
Type E	**Expense**			
SW8.9710.600 BOND.PRINCIPAL GALLUP ROAD		15,000.00	15,000.00	15,000.00
SW8.9710.700 BOND.INTEREST GALLUP ROAD		11,688.00	10,863.00	10,038.00
Total Type E Expense		**26,688.00**	**25,863.00**	**25,038.00**
Total Fund SW8 GALLUP ROAD WATER DISTRICT		**100.00**	**0.00**	**0.00**

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2027 Period From: 1 To: 12

Account Description		Adjusted 2025 Budget	Adjusted 2026 Budget	2027 ADOPTED Stage
Fund SW9	**COLBY STREET WATER**			
Type R	**Revenue**			
SW9.1001 REAL PROPERTY TAXES		12,490.00	13,258.00	12,850.00
SW9.2401 INTEREST AND EARNINGS		100.00	100.00	100.00
Total Type R Revenue		**(12,590.00)**	**(13,358.00)**	**(12,950.00)**
Type E	**Expense**			
SW9.9710.600 BOND.PRINCIPAL COLBY STREET		0.00	8,000.00	8,000.00
SW9.9710.700 BOND.INTEREST COLBY STREET		0.00	5,358.00	4,950.00
Total Type E Expense		**0.00**	**13,358.00**	**12,950.00**
Total Fund SW9 COLBY STREET WATER		**(12,590.00)**	**0.00**	**0.00**
Grand Total		**861,509.00**	**828,707.00**	**611,007.00**

Brockport Fire District 2027 Proposed Budget Summary

Total Appropriations	**3,472,142**
Less:	
Estimated Revenues	304,448
Estimated Reserve and Gift Appropriations	672,194
Amount to be raised by real property taxes	**2,544,501**

Town	**Assessed Valuation (AV)**	**Equalization Rate(ER)**	**Full Valuation (AV/ER)**	**Total Full Valuation Percentage**	**Apportioned Tax**
Sweden	$1,197,775,432	100%	$1,197,775,432	63.24%	$1,609,181
Clarkson	$696,195,081	100%	$696,195,081	36.76%	$935,320
Total	**$1,893,970,513**		**$1,893,970,513**	**100.00%**	**$2,544,501**

Brockport Fire District 2027 Proposed Budget - Appropriations

Subaccount	Actual Expenditures through August 2026	Preliminary Estimate 2026 Expenses based on August Actual	Budget 2026 with Revisions	Budget 2027	
A3410.1 Personal Services					
Salary - Treasurer	$7,870	$3,935	$11,805	$15,914	
Salary - Secretary	$7,713	$3,857	$11,570	$19,570	
Salary - Other	$39,493	$19,747	$59,240	$74,881	
Total Personal Services	**$55,076**	**$27,538**	**$82,614**	**$110,365**	
Note: Commissioners do not receive salaries					
A9000.8 Benefits					
Social Security & Medicare	$4,213	$2,107	$6,320	$7,000	
Workers' Compensation/VFBL	$59,612	$0	$59,612	$65,000	
Unemployment Insurance	$936	$468	$1,404	$2,000	
Disability Insurance	$3,053	$1,527	$4,580	$6,000	
EAP/Cancer/D&D Ins	$9,728	$4,864	$14,592	$30,000	
Total Benefits	**$77,542**	**$8,965**	**$86,507**	**$110,000**	
A3410.2 Equipment & Capital Outlays	**$166,543**	**$19,433**	**$185,976**	**$755,000**	Low spending
A3410.4 Contractual Expenses	**$754,372**	**$377,186.00**	**$1,131,558**	**$1,546,778**	
Budget Total	**$1,053,533**	**$433,122**	**$1,486,655**	**$2,522,142**	This looks like a huge increase due to unexpended capital
			2026 Deposit	**2027 Deposit**	
A962 Reserve Fund Appropriations			**to Reserve**	**To Reserve**	
Buildings and Facilities Reserve			$200,000	$500,000	
Vehicle and Equipment Reserve			$500,000	$400,000	
Command Vehicle Reserve			$80,000	$50,000	
Communications			$0	$0	
Repair Reserve			$0	$0	
Misc Equipment			$0	$0	
Total Reserve Fund Appropriations			**$780,000**	**$950,000**	
Total Appropriations			**$2,266,655**	**$3,472,142**	

Brockport Fire District Proposed Revenue 2027

Subaccount	Revenue 2026	Budget 2027
A1001 Real Property Taxes	$2,087,190	$2,544,501
A1081 PILOTS	$1,277	$1,277
A2410 Rentals	$0	$0
A2401 Interest and Earnings	$98,204	$0
A2660 Sale of Assets	$0	$0
A2680 Insurance Recoveries	$7,834	$0
A2701 Refunds of Expenditures	$0	$0
A2705 Gifts and Donations	$500	$0
A2770 Unclassified	$0	$0
A3089 State Aid, LGE Grant -Bunk In	$206,742	$303,171
Totals	**$2,401,746**	**$2,848,949**

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
183001	Byron Bergen	6	262,000	262,223	205,344	56,879		56,879
264801	Churchville Chili	15	423,100	2227,922	314,866	1913,056	295,500	1617,556
265201	Brockport Central	4,491	235389,000	1771864,936	631021,504	1140843,432	86816,395	1054027,037
	SUB-TOTAL	4,512	236074,100	1774355,081	631541,714	1142813,367	87111,895	1055701,472
	TOTAL	4,512	236074,100	1774355,081	631541,714	1142813,367	87111,895	1055701,472

*** SYSTEM CODESSUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE	COUNTY	TOWN	SCHOOL
12100	NYS Owned	14	428125,900	431556,700	431556,700	431556,700
13100	County Own	7	6,900	2909,000	2909,000	2909,000
13500	Town Owned	17	1152,200	6702,000	6702,000	6702,000
13510	TwnOwnd Ce	7	165,400	1106,300	1106,300	1106,300
13650	Village Ow	29	3278,700	3278,700	3278,700	3278,700
13730	Vlg Ownd P	1	19,900	19,900	19,900	19,900
13740	Vlg Own_Sw	5		317,500	317,500	317,500
13800	School Dis	6	21958,000	78828,400	78828,400	78828,400
13870	Special Di	1	257,600	257,600	257,600	257,600
14000	Local Publ	3		542,700	542,700	542,700
14110	USA Owned	1	771,400	771,400	771,400	771,400
18020	COMIDA	3		10937,200	10937,200	10937,200
21100	Religious	2	1161,900	1167,500	1167,500	1167,500
21600	Parsonages	3	290,900	1028,500	1028,500	1028,500

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE	COUNTY	TOWN	SCHOOL
25110	NP_ Religi	22	9643,800	15875,500	15875,500	15875,500
25120	NP _ Educa	1	250,200	250,200	250,200	250,200
25130	NP Charita	1		2565,500	2565,500	2565,500
25300	NP ComSer/	4	185,100	357,700	357,700	357,700
25400	Fraternal	1	103,500	103,500	103,500	103,500
25500	NP Med/Den	9	1022,400	1743,800	1743,800	1743,800
26250	Historical	1	165,100	165,100	165,100	165,100
26400	Inc Vol Fi	4	2616,100	3079,300	3079,300	3079,300
27350	Private Ow	1		254,800	254,800	254,800
28110	NP Snr/Hnd	1		3204,800	3204,800	3204,800
28120	Lim Profit	2	3231,700	3231,700	3231,700	3231,700
41001	COL Vets C	7	127,416	461,569	461,569	
41122	Wartime Ve	150		5461,725		
41123	Wartime Ve	150	840,000		2253,030	
41124	VET WAR S	150				1808,970
41132	Combat Vet	137		8572,455		
41133	Combat Vet	137	1250,000		3417,475	
41134	VET COM S	137				2757,475
41142	Disabled V	93		8765,595		
41143	Disabled V	94	1152,181		4319,746	
41144	VET DIS S	94				3515,156
41153	CW_10_Vet_	30	80,000		240,000	
41162	CW_15_Vet_	30		1086,570		
41172	CW_Disbld_	3		276,095		
41173	CW_Disbld_	3	80,000		120,000	
41300	Paraplegic	2	281,100	630,500	630,500	630,500
41400	Clergy	7	3,000	12,000	12,000	12,000
41640	Vol Fire/A	40	498,500	963,960	963,960	963,960
41700	Agricutura	2		193,000	193,000	193,000
41720	Ag Dist_Cn	89		11486,817	11486,817	11486,817
41730	Agric Outs	76		5354,512	5354,512	5354,512
41800	Ltd Inc Se	69	3642,148	6019,071	6151,144	6174,644
41801	Ltd Inc Se	86	3695,940	8591,141	8712,633	
41802	Ltd Inc Se	132		10493,074		
41803	Ltd Inc Se	49	851,114		2410,618	
41804	Ltd Inc Se	62				3275,320

STATE OF NEW YORK
COUNTY - Monroe
TOWN - Sweden
SWIS - 2652

2026 FINAL ASSESSMENT ROLL
TOWN TOTALS

VALUATION DATE-JUL 01, 2025
TAXABLE STATUS DATE-MAR 01, 2026
RPS150/V04/L015
CURRENT DATE 6/22/2026

UNIFORM PERCENT OF VALUE IS 098.00

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE	COUNTY	TOWN	SCHOOL
41805	Ltd Inc Se	4		379,159		421,350
41834	ENH STAR	737				64191,895
41854	BAS STAR	764				22920,000
41930	Lmtd Inc D	8	137,400	751,150	751,150	751,150
41931	Lmtd Inc D	4	49,000	377,325	397,800	
41934	Lmtd Inc D	3				178,440
47100	Mass Telec	5	105,742	192,337	192,337	192,337
47200	RR Ceiling	3	1793,517	2201,859	2201,859	2201,859
47460	Forest-480	2		160,160	160,160	160,160
47610	BIP C/T/S	3		470,540	470,540	470,540
48660	Housing De	3		6333,600	6333,600	6333,600
49505	Solar/Wind	4		14404,624		14404,624
	TOTAL	3,515	488993,758	663894,138	627489,750	718653,609

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE VILLAGE	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
1	TAXABLE	4,291	202106,900	1144616,882	376222,401	1060450,402	1089485,728	1092802,826	1005690,931
5	SPECIAL FRANCHISE	15		17653,326	6953,549	17653,326	17653,326	17653,326	17653,326
6	UTILITIES & N.C.	58	1522,400	39627,353	11818,465	32065,954	39435,016	32065,954	32065,954
7	CEILING RAILROADS	3	551,200	2493,120	158,803	291,261	291,261	291,261	291,261
8	WHOLLY EXEMPT	145	31893,600	569964,400					
*	SUB TOTAL	4,512	236074,100	1774355,081	395153,218	1110460,943	1146865,331	1142813,367	1055701,472
**	GRAND TOTAL	4,512	236074,100	1774355,081	395153,218	1110460,943	1146865,331	1142813,367	1055701,472

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